

APPENDIX II
TO
DEMANDS FOR GRANTS

For 1940-41

Containing details of the Appropriation under
"Payments to Crown Representative"



APPENDIX II

TO

DEMANDS FOR GRANTS

For 1940-41

RAJASTHAN

UNIVERSITY

Containing details of the Appropriation

“ Payments to Crown Representative ”



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Statement showing the detailed distribution of the Amount required by the Crown Representative for 1940-41, under section 145 of the Government of India Act, 1935.

PAYMENTS TO CROWN REPRESENTATIVE.

Estimate of the Amount required in the year ending 31st March 1941 by the Crown Representative.

Non-voted : One Crore, Fifty-five Lakhs and Eighty-nine Thousand Rupees.

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

GENERAL SUMMARY.

EXPENDITURE (Part A.)	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000
Deduct—RECEIPTS (Part B.)	—23,27,897	—22,59,000	—21,38,000	—21,92,000
NET TOTAL	1,26,03,877	1,32,67,000	1,43,00,000	1,39,14,000
ADVANCES TO CROWN REPRESENTATIVE	62,000	6,000	11,47,000	16,75,000
GRAND TOTAL	1,26,65,877	1,32,73,000	1,54,47,000	1,55,89,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate. 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

PART 'A'—EXPENDITURE.

SUMMARY.

SECTIONS.

I.—POLITICAL DEPARTMENT SECRETARIAT	7,62,465	7,60,000	7,42,000	7,08,000
II.—POLITICAL AGENCIES	28,93,558	34,42,800	39,96,000	34,50,000
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)	47,050	18,600	43,000	32,000
IV.—CIVIL WORKS	3,46,664	4,03,300	3,93,000	4,35,000
V.—POLITICAL PENSIONS	22,79,344	21,90,000	22,68,000	22,22,000
VI.—SUPERANNUATION ALLOW- ANCES AND PENSIONS	94,918	1,29,600	2,67,000	2,23,000
VII.—MISCELLANEOUS	24,20,000	24,40,000	24,40,000	29,49,000
VIII.—RAJPUTANA	7,89,312	7,95,100	8,03,000	7,91,000
IX.—CENTRAL INDIA	8,65,312	8,60,300	8,62,000	8,74,000
X.—HYDERABAD	8,01,179	8,03,800	8,87,000	8,13,000
XI.—WESTERN INDIA STATES AGENCY.	14,07,550	15,02,500	15,10,000	15,36,000
XII.—BANGALORE	13,92,362	13,50,000	13,89,000	13,53,000
XIII.—CHARGES IN ENGLAND	8,27,082	(a) 8,30,000 (b) 8,35,000	(c) 7,20,000	
XIV.—LOSS OR GAIN BY EX- CHANGE	4,978	..	(d) 3,000	..
TOTAL EXPENDITURE (Part A.)	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000

CIRCLES OF ACCOUNT IN WHICH THE EXPENDITURE APPROPRIATION (PART 'A') WILL BE ACCOUNTED FOR:—

INDIA	42,89,542	51,17,500	48,15,000	56,81,100
BALUCHISTAN	2,00,000	2,00,000	2,00,000	2,00,000
MADRAS	21,88,371	21,37,800	22,42,100	21,47,500
BOMBAY	20,01,443	21,15,900	22,45,500	22,42,100
BENGAL	11,14,481	8,97,300	13,30,100	9,13,000
UNITED PROVINCES	5,59,589	5,35,900	5,81,900	4,99,100
PUNJAB	8,08,010	7,63,400	10,45,600	7,60,400
BIHAR	10,095	9,800	9,800	9,500
CENTRAL PROVINCES AND BERAR	26,56,232	26,54,000	28,04,900	26,55,600
ASSAM	59,319	69,600	69,900	73,000
NORTH-WEST FRONTIER PRO- VINCE	45,857	35,000	35,900	45,400
ORISSA	30,630	29,400	39,400	28,300
SIND	1,36,145	1,30,400	1,29,900	1,31,000
CHARGES IN ENGLAND	8,27,082	8,30,000	8,35,000	7,20,000
LOSS OR GAIN BY EXCHANGE	4,978	..	3,000	..
TOTAL	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000

Excludes (a) Rs. 11,000, (b) Rs. 35,000, (c) Rs. 17,000 for English charges included under Section XII.—Bangalore.

(d) Excludes Rs. 100 included under Section XII.—Bangalore.

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

I.—POLITICAL DEPARTMENT SECRETARIAT.

I.—POLITICAL DEPARTMENT SEC.

RETARIAT :

A.—PAY OF OFFICERS	3,30,257	3,24,300	3,26,300	2,80,900
B.—PAY OF ESTABLISHMENTS	2,66,758	2,92,100	2,53,100	2,73,500
C.—ALLOWANCES, HONORARIA, ETC.	88,038	85,100	78,100	48,500
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	44,569	29,000	52,000	60,000
E.—OTHER CONTINGENCIES	22,979	22,000	22,000	36,100
F.—MISCELLANEOUS	5,020	4,700	7,700	6,000
G.—ENTERTAINMENT CHARGES	3,616	2,500	2,500	2,500
H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,228	300	300	500
Total	7,62,465	7,60,000	7,42,000	7,08,000

DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

1	1	Political Adviser (5,000)	60,000	60,000
1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary (Temporary)	36,000	4,500
1	1	Deputy Secretary (2,500)	30,000	31,100
1	1	Additional Deputy Secretary and Crown Finance Officer (Temporary) (2,700)	32,400	32,400
1	—	Additional Deputy Secretary (Temporary).	26,800	
1	1	Under Secretary (1,500)	13,200	13,800
1	1	Assistant Secretary (1,000— 1,250)	14,300	12,300
5	5	Superintendents (600—800)	47,900	47,800
1	3	Superintendents (Temporary)	9,100	25,000
—	—	Leave salary	6,600	6,000
14	15	Total	3,30,257	3,24,300
				3,26,300
				2,80,900

B.—PAY OF ESTABLISHMENTS :

71	71	Assistants, clerks, short- hand typists and care- taker (at rates varying from Rs. 60 to Rs. 500)	2,14,900	2,18,300
59	59	Servants (at rates varying from Rs. 14 to Rs. 40)	13,000	13,200
—	—	Temporary establishment	62,900	46,000
1	—	Temporary fireman	400	
—	—	Leave salary	900	1,000
—	—	Lump provision	10,000	
—	—	Probable savings	—10,000	—5,000
131	130	Total	2,66,758	2,92,100
				2,53,100
				2,73,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
C.—ALLOWANCES, HONORARIA, ETC.:	Rs.	Rs.	Rs.	Rs.
Cost of passages granted to officers of the Non-Supe- rior Civil Services . .		3,000		..
Payments on account of medical treatment of Officers of the Superior Civil Services . .		100		100
Sumptuary allowance . .		6,000		6,000
Travelling allowance . .		11,900		11,900
Hill Journey, house-rent and other allowances . .		15,700		8,000
Hill-journey allowance . .		45,000		22,000
House-rent and other allow- ances		3,400		500
TOTAL . .	88,038	85,100	78,100	48,500
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES:				
	44,569	29,000	52,000	60,000
E.—OTHER CONTINGENCIES:				
Liveries to peons . . .		600		1,500
Rents, rates and taxes . .		6,400		6,400
Purchase of books and pub- lications		1,400		2,000
Hill-journey charges . .		3,500		2,000
Menial charges . . .		1,100		1,200
Office expenses and mis- cellaneous . . .		9,000		20,000
Office expenses and mis- cellaneous		..		3,000
TOTAL . .	22,979	22,000	22,000	36,100
F.—MISCELLANEOUS:				
Miscellaneous . . .		500		500
Miscellaneous . . .		..		1,500
Durbar charges . . .		4,200		4,000
TOTAL . .	5,020	4,700	7,700	6,000
G.—ENTERTAINMENT CHARGES: . .				
	3,616	2,500	2,500	2,500
H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:				
Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc.	1,228	300	300	500
TOTAL FOR POLITICAL DEPARTMENT SEC- RETARIAT	7,62,465	7,60,000	7,42,000	7,08,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.

II.—POLITICAL AGENCIES.

SUB-HEADS OF EXPENDITURE.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

A. 1.—PAY OF OFFICERS . . .	7,73,818	7,34,300	7,71,500	7,27,600
A. 2.—PAY OF ESTABLISH- MENTS . . .	3,35,502	3,48,300	3,56,700	3,68,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	1,67,326	1,54,800	1,86,400	1,63,800
A. 4.—SECRET EXPENDITURE	125	500	400	300
A. 5.—CONTINGENCIES . . .	1,85,667	1,74,300	2,11,800	1,88,700
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.. . .	4,74,907	9,800	9,600	4,700
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :				
A. 7 (1).—PAYMENTS TO CENTRAL GOVERN- MENT FOR AGENCY FUNCTIONS . . .	..	4,62,000	4,62,000	..
A. 7 (2).—PAYMENTS TO PROVINCIAL GOV- ERNMENTS FOR AGENCY FUNCTIONS	17,385	12,800	38,300	12,800
A. 8.—STATIONERY AND PRINTING :				
A. 8 (1).—STATIONERY . . .	514	3,300	3,300	900
A. 8 (2).—PRINTING PRESSES :				
A. 8 (2) (1).—PAY OF ESTAB- LISHMENTS . . .	13,810	14,400	14,400	14,200
A. 8 (2) (2).—O T H E R CHARGES . . .	—13,128	—11,500	—14,500	—13,400
A. 9.—SEPARATION AND CUS- TODY OF RECORDS . . .	560	4,000	1,700	..
A. 10.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . .	—95,032	—93,800	—98,800	—76,700
A. 11.—ESTABLISHMENT CHAR- GES PAYABLE TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . .	1,66,922	..	2,03,900	..
TOTAL FOR AGENCIES AND RESIDENCIES.	20,28,376	18,13,200	21,46,700	13,91,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

ACCOUNT I.—POLITICAL AGENTS

—contd.

B.—POLICE:

B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:

B. 1 (1).—PAY OF OFFICERS	8,261	7,100	63,200	1,10,700
B. 1 (2).—POLICE FORCE	52,576	50,000	1,65,800	3,32,300
B. 1 (3).—PAY OF ESTABLISHMENTS	3,819	4,200	13,300	22,800
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	11,849	9,300	42,600	58,300
B. 1 (5).—CONTINGENCIES	7,517	6,600	2,35,800	71,600
B. 1 (6).—GRANTS IN AID, CONTRIBUTIONS, ETC.	..	..	..	..
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,882	..	23,200	1,300
B. 1 (8).—DEDUCT.—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,360

TOTAL FOR DISTRICT EXECUTIVE FORCE	84,544	77,200	5,43,900	5,97,000
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B. 2.—RAILWAY POLICE:

B. 2 (1). POLICE FORCE	24,000	25,000
B. 2 (2). ALLOWANCES, HONORARIA, ETC.	3,600	3,300
B. 2 (3). CONTINGENCIES	..	..	16,400	11,400
B. 2 (4). PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	8,00,000	5,10,800	6,50,400
B. 2 (5). DEDUCT.—AMOUNT RECOVERED FROM THE RAILWAY BOARD/ RAILWAY ADMINISTRATION ON ACCOUNT OF COST OF "ORDER" POLICE	—16,400	—16,400

TOTAL FOR RAILWAY POLICE	..	8,00,000	5,38,400	6,73,700
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B. 3.—OTHER CHARGES

TOTAL FOR POLICE	88,065	8,80,900	10,89,800	12,80,400
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C.—MEDICAL ESTABLISHMENTS IN AGENCIES:

C. 1.—PAY OF OFFICERS	1,120
C. 2.—PAY OF ESTABLISHMENTS	2,501	3,300	3,300	..
C. 3.—OTHER CHARGES	1,336	1,300	1,300	..

TOTAL FOR MEDICAL ESTABLISHMENTS IN AGENCIES

4,957	4,600	4,600	..
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS				
<i>—concl.</i>				
D.—COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT:				
D. 1.—GUJARAT STATES AGENCY	586			
D. 2.—MANIPUR AGENCY	1,228	1,300	1,200	1,200
TOTAL FOR COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	1,814	1,300	1,200	1,200
TOTAL FOR ACCOUNT I	21,23,212	27,06,000	32,42,300	26,72,700
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—POLITICAL SUBSIDIES:				
A. 1.—SIKKIM DURBAR	12,000	12,000	12,000	12,000
B.—ENTERTAINMENT CHARGES.	1,687	2,100	2,100	2,100
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES:				
C. 1.—PAY OF OFFICERS	3,34,427	3,24,100	3,24,100	3,38,300
C. 2.—PAY OF ESTABLISHMENTS	62,870	63,300	68,600	76,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	81,020	78,400	81,500	82,300
C. 4.—CONTINGENCIES	38,591	34,500	38,200	30,000
C. 5.—CHARGES IN CONNECTION WITH THE SENIOR TACTICAL COURSE:				
C. 5 (1).—PAY OF ESTABLISHMENTS	473	500	500	500
C. 5 (2).—OTHER CHARGES	647	500	500	500
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	10,741	10,900	10,900	10,900
TOTAL FOR CHARGES FOR ORGANISING INDIAN STATES FORCES	5,28,769	5,12,200	5,24,300	5,38,500
D.—WORKS.	62,503	59,100	58,600	59,100
E.—MALWA BHIL CORPS:				
E. 1.—PAY OF OFFICERS	17,450	18,800	19,000	21,900
E. 2.—PAY OF ESTABLISHMENTS	52,350	52,400	52,500	52,400
E. 3.—GRAIN COMPENSATION ALLOWANCE	7,512	6,300	7,000	7,300
E. 4.—OTHER CHARGES	18,926	18,600	20,400	21,400
E. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	86	100	100	100
TOTAL FOR MALWA BHIL CORPS	96,324	96,200	99,000	1,03,100
F.—MEWAR BHIL CORPS:				
F. 1.—PAY OF OFFICERS	1,832	..	..	..
F. 5.—OTHER CHARGES	180	..	..	..
F. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—462	..	..	..
TOTAL FOR MEWAR BHIL CORPS	1,550	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>concl.</i>				
G.—MISCELLANEOUS :				
G. 1.—WASIKA OFFICE—UNITED PROVINCES :				
G. 1 (1).—PAY OF OFFICERS	1,910	1,800	1,800	1,800
G. 1 (2).—PAY OF ESTAB- LISHMENTS . . .	9,581	10,200	10,000	10,100
G. 1 (3).—CONTINGENCIES .	842	900	900	1,000
TOTAL FOR WASIKA OFFICE .	12,333	12,900	12,700	12,900
G. 2.—OTHER EXPENSES .	61,450	48,600	51,300	55,900
G. 3.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . .	—6,270	—6,300	—6,300	—6,300
TOTAL FOR MISCELLANEOUS .	67,513	55,200	57,700	62,500
TOTAL FOR ACCOUNT II .	7,70,346	7,36,800	7,53,700	7,77,300
Total .	28,93,558	34,42,800	39,96,000	34,50,000

CIRCLES of Account :—

INDIA	7,80,859	15,57,900	11,63,000	19,14,700
BALUCHISTAN	2,00,000	2,00,000	2,00,000	..
MADRAS	2,58,078	2,58,800	3,18,000	2,79,500
BOMBAY	3,25,565	3,20,400	3,91,700	3,62,000
BENGAL	4,34,618	2,52,300	6,14,300	3,20,000
UNITED PROVINCES	62,057	50,900	92,800	14,100
PUNJAB	7,32,004	7,03,500	9,07,900	4,82,400
CENTRAL PROVINCES AND BERAR	659	1,000	1,48,000	1,000
ASSAM	53,861	63,000	63,500	66,000
NORTH-WEST FRONTIER PRO- VINCE	45,857	35,000	35,800	10,300
ORISSA . . . . .	..	..	61,000	..
Total .	28,93,558	34,42,800	39,96,000	34,50,000

Actuals, 1929-30.	Budget Estimate, 1930-31.	Revised Estimate, 1930-31.	Budget Estimate, 1930-31.
Rs.	Rs.	Rs.	Rs.

INDIA.

DETAILS of the foregoing :—

INDIA GENERAL.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

A. 1.—PAY OF OFFICERS :

Political Department Probationers under Training in Ajmer-Merwara . . .	11,800			13,500
TOTAL . . .	2,886	11,800	10,000	13,500

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance for Political Department Probationers	1,000			1,000
TOTAL	4,151	1,000	3,800	1,000

A. 5.—CONTINGENCIES :

Miscellaneous expenses of the Political Department Probationers at the Training class . . . .	..	800	200	1,000

A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of Officers transferred to or from other Governments, Departments, Etc.	197	1,000	1,000	1,000

B.—POLICE :

B. 2.—RAILWAY POLICE :

B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

Payments to Provinces for Provincial Railway Police on lines passing through Indian States . . . .	..	\$80,000	..	6,50,000

TOTAL FOR INDIA GENERAL . . .	7,234	\$14,600	15,000	6,86,500

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939.	1940.				
40.	41.				

INDIA—*contd*

Gwalior.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

A. 1.—PAY OF OFFICERS :

1	1	Resident (3,000)	36,000	36,000
1	1	Indian Assistant (300— 500) + special pay (50)	5,500	5,700
—	—	Leave salary . . .	500	500
2	2	TOTAL . . .	41,472	42,000

A. 2.—PAY OF ESTABLISH-
MENTS :

12	12	Clerks (at rates varying from Rs. 35 to Rs. 250) + special pay . . .	11,200	13,300
9	9	Servants (at rates varying from Rs. 12 to Rs. 19) .	1,600	1,600
—	—	Temporary establishment	700	700
—	—	One temporary upper divi- sion clerk (Rs. 70—250) .		900
—	—	Leave salary . . .	500	500
—	—	Probable savings . . .	—400	..
MEDICAL ESTABLISHMENTS.				
—	5	Sub-assistant surgeon, compounder, dressers and servant (Rs. 14—120) .	..	3,300
21	26	TOTAL . . .	14,364	13,600

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Sumptuary allowance . . .	2,400	2,400
Travelling allowance . . .	3,200	3,300
House-rent and other allow- ances . . .	700	700
TOTAL . . .	8,457	6,300

A. 5.—CONTINGENCIES :

Care and repair of Agency and Residency houses and grounds	3,500	3,500
Maintenance and renewal char- ges of Residency and Agency furniture .. .	1,700	1,700
Tour charges . . .	200	200
Service postage and telegram charges . . .	1,700	2,200
Menial charges . . .	2,400	2,400
Liveries and warm clothing . .	100	100
Office expenses and miscel- laneous . . .	3,200	3,200
Medical contingencies . . .	..	1,200
TOTAL . . .	12,642	12,800

NUMBERS.	1939.	1940.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	40.	41.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*Gwalior—*contd.*ACCOUNT I.—POLITICAL AGENTS—*contd.*A.—AGENCIES AND RESIDENCIES—*contd.*

A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—400	—900
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C.—MEDICAL ESTABLISHMENTS IN
AGENCIES:

C. 1.—PAY OF OFFICERS:

1,120
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C. 2.—PAY OF ESTABLISH-
MENTS:

5.—Sub-assistant surgeon, compounder, dressers and servant	2,501	3,300	3,300	..
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C. 3.—OTHER CHARGES:

Travelling allowance	100
Medicines	600
Miscellaneous contingencies	600
Total	1,336	1,300	1,300	..
TOTAL FOR ACCOUNT I.	81,892	79,300	80,100	82,500

ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.

D.—WORKS	8,490	8,500	8,000	8,500
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G.—MISCELLANEOUS:

G. 2. OTHER EXPENSES:

Customs duty on arms and ordnance stores.	8,000	..	15,000	..
Charges on account of Euro- pean vagrants.	100	..	100	..
Total	17,600	8,100	8,100	15,100
TOTAL FOR ACCOUNT II.	26,090	16,600	16,100	23,600
TOTAL FOR Gwalior	1,07,982	95,900	96,200	1,06,100

NUMBERS. 1939- 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.
INDIA—<i>contd.</i>				

SIKKIM AND BHUTAN AGENCY.**ACCOUNT I.—POLITICAL AGENTS.****A.—AGENCIES AND RESIDENCIES:****A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:**

Block payment to the Central (Federal) Government for political work in connection with Sikkim.

27,000

A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:**A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS:**

Block payment to the Central (Federal) Government for political work in connection with Sikkim . . .

.. 27,000 27,000 (a)

ACCOUNT II.—OTHER EXPENDITURE HEADS.**A.—POLITICAL SUBSIDIES :****A. 1.—SIKKIM DURBAR . . .**

12,000 12,000 12,000 12,000

TOTAL FOR SIKKIM AND BHUTAN AGENCY . . .

39,000 39,000 39,000 12,000

CROWN REPRESENTATIVE'S POLICE, NEEMUCH.**ACCOUNT I.—POLITICAL AGENTS.****B.—POLICE :****B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :****B. 1 (1).—PAY OF OFFICERS :**

— 1 Commandant (Rs. 915+ special pay and allowance).	..	18,200
— 1 Assistant Commandant (Rs. 650—1,350 + special pay) . . .	..	14,200
— 4 Assistant and Deputy Superintendents (Rs. 250—700+special pay).	..	28,500
— 1 Adjutant (Rs. 755+special pay) . . .	..	12,100
— 7 TOTAL . . .	..	30,100 73,000

B. 1 (2).—POLICE FORCE :

— 1,000 Inspectors, sub-inspectors, head constables, and constables, (at rates varying from Rs. 17 to Rs. 240+special pay) . .	..	2,82,400
— — Probable savings . .	..	—3,000
— 1,000 TOTAL . . .	..	98,200 2,79,400

(a) Included in Section VII.—Miscellaneous.

NUMBERS. 1939-40. 40.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Rovised Estimate, 1939-40. Rs.	Budgont Estimate, 1940-41. Rs.
		1939-40. Rs.	1940-41. Rs.	1940-41. Rs.

INDIA—*contd.*

CROWNS REPRESENTATIVE'S POLICE,
NEEMUCH—*concl.*

ACCOUNT I.—POLITICAL AGENTS
—*concl.*

B.—POLICE—*concl.*

B. I.—DISTRICT EXECUTIVE
FORCE—DISTRICT POLICE
—*concl.*

B. I (3).—PAY OF ESTABLISH-
MENTS :

— 24 Clerks, accountant and follo-	—	—	—	—	—	—
wers (at rates varying from 14 to Rs. 160)	—	—	—	—	4,500	9,600

B. I (4).—ALLOWANCES.
HONORARIA, ETC. :

Travelling allowance of officers . . .	..	..	4,500
Travelling allowance of establishments . . .	..	..	20,000
Rewards to police . . .	..	..	1,000
Cost of railway warrants .	..	..	5,000
Compensatory allowance .	..	..	10,000
 TOTAL . . .	..	..	21,700
			40,500

B. I (5).—CONTINGENCIES :

Rents, rates and taxes . . .	..	..	200
Running expenses of motor lorries . . .	..	..	3,000
Purchase of uniform . . .	..	..	15,000
Arms and ammunition . . .	..	..	13,500
Postage and telegram charges . . .	..	..	2,500
Menial charges . . .	..	..	4,500
Allowances of King's and Indian Police medals . . .	..	..	500
Purchase of books and publications . . .	..	..	200
Petty construction and re- pairs . . .	..	..	200
Office expenses and mis- cellaneous . . .	..	..	9,200
 TOTAL . . .	..	..	1,93,200
			48,800

TOTAL FOR CROWN REPRESENTATIVE'S
POLICE, NEEMUCH.

..	..	3,47,700	4,51,300
----	----	----------	----------

NUMBERS.	1939-40.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	40.	41.	Rs.	Rs.	Rs.

INDIA—*contd.*CROWN REPRESENTATIVE'S POLICE
HOSPITAL, NEEMUCH.

ACCOUNT I.—POLITICAL AGENTS.

B.—POLICE:

B. 1.—DISTRICT EXECUTIVE
FORCE—DISTRICT POLICE:

B. 1 (1).—PAY OF OFFICERS:

1	1	Medical officer (Rs. 500— 1,850 + special pay)	5,600	11,400
---	---	---	----	----	-------	--------

B. 1 (3).—PAY OF ESTABLISH-
MENTS:

18	18	Sub-assistant surgeons, compounders, clerks, storekeepers, nurses, etc. (at rates varying from Rs. 18 to Rs. 175) .	..	..	9,400	
—	—	Probable savings .	..	..	—500	

18	18	TOTAL	3,000	8,900
----	----	---------	----	----	-------	-------

B. 1 (4).—A L L OWANCES,
HONORARIA, ETC.:

Travelling allowance of officers . . .	..	500
Travelling allowance of establishments . . .	..	200
Cost of railway warrants . . .	..	200
TOTAL . . .	100	900

B. 1 (5).—CONTINGENCIES:

Purchase of uniform . . .	..	100
Purchase of medicine . . .	..	4,800
Diet to police patients . . .	..	2,100
Postage and telegram charges . . .	..	1,200
Replacement of medical appliances . . .	..	1,500
Petty constructions and repairs . . .	..	100
Menial charges . . .	..	3,100
Office expenses and mis- cellaneous . . .	..	3,100
TOTAL . . .	33,100	16,000

TOTAL FOR CROWN REPRESENTATIVE'S POLICE HOSPITAL, NEEMUCH.	41,800	37,200
---	----	----	--------	--------

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	41.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

INDIAN STATES FORCES.

ACCOUNT II.—OTHER EXPENDITURE HEADS.

C.—CHARGES FOR ORGANISING INDIAN STATES FORCES:

MILITARY ADVISORY STAFF.

C. 1.—PAY OF OFFICERS:

1	1	Military Adviser-in-Chief (2,785)	33,400	33,400
1	1	Staff Officer to Adviser-in-Chief (1,605)	19,300	20,700
9	8	Military Advisers (1,055—1,735)	1,62,900	1,49,800
—	—	Assistant staff officer	..	9,200
5	6	Assistant Military Advisers (1,125—1,405)	79,100	92,900
1	1	Technical Adviser (1,620)	19,400	14,800
—	—	Leave salary	10,000	17,500
17	17	TOTAL	3,34,427	3,24,100
				3,24,100
				3,38,300

C. 2.—PAY OF ESTABLISHMENTS:

42	42	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 700)	61,300	58,900
8	10	Servants (at rates varying from Rs. 14 to Rs. 40)	2,000	1,400
—	—	Leave salary	1,000	..
—	—	Probable savings	—1,000	..
—	—	Temporary establishment	..	15,000
—	—	Two clerks (Rs. 60—125)	..	700
50	52	TOTAL	62,870	68,300
				68,600
				76,000

C. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	66,200	67,800
House-rent and other allowances	12,200	14,500
TOTAL	81,020	78,400
		81,500
		82,300

Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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INDIA—*contd.*INDIAN STATES FORCES—*concl.*ACCOUNT II.—OTHER EXPENDI-
TURE HEADS—*concl.*C.—CHARGES FOR ORGANISING
INDIAN STATES FORCES—
concl.

C. 4.—CONTINGENCIES :

Menial charges . .	800	1,100
Rent of telephone line . .	1,300	1,600
Liveries and warm clothing	100	400
Service postage and tele- gram charges . .	9,900	12,100
Rents, rates and taxes . .	6,100	5,800
Purchase of books and pub- lications . .	11,000	3,000
Office expenses and miscel- laneous . .	5,300	6,000
	—	—
Total .	38,591	34,500
	—	—
38,200	30,000	

C. 5.—CHARGES IN CONNEC-
TION WITH THE
SENIOR TACTICAL
COURSE :

C. 5 (1).—PAY OF ESTAB- LISHMENTS : .	473	500	500	500
	—	—	—	—
C. 5 (2).—OTHER CHARGES : .	647	500	500	500
	—	—	—	—

C. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	10,741	10,900	10,900	10,900
	—	—	—	—
TOTAL FOR INDIAN STATES FORCES .	5,28,769	5,12,200	5,24,300	5,38,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

MALWA BHIL CORPS.

ACCOUNT II.—OTHER EXPENDITURE HEADS.

E.—MALWA BHIL CORPS :

E. 1.—PAY OF OFFICERS :

1	1	Commandant (1,125) + additional pay (400) . .	18,200	18,300
—	—	Medical charge allowance	600	600
—	—	Leave salary . . .	..	3,000
1.	1	TOTAL . .	17,450	18,800
				19,000
				21,900

E. 2.—PAY OF ESTABLISHMENTS :

286	286	Subedars, jamadars, havildars, naiks, buglers, sepoys (at rates varying from Rs. 10-8 to Rs. 90) . . .	42,800	42,800
1.	1	Head clerk (75—120) + special pay (10) . .	1,500	1,500
1	1	Accounts clerk (65—80) .	900	900
1	1	School master (30—35) .	400	400
—	—	Staff pay and good conduct pay to non-gazetted military officers . .	6,000	6,000
1	1	Sub-assistant surgeon (90-120) . . .	1,300	1,400
—	—	Medical charge allowance to sub-assistant surgeon	300	300
—	—	Leave salary . . .	100	100
—	—	Probable savings . . .	—900	—1,000
290	290	TOTAL . .	52,350	52,400
				52,500
				52,400

E. 3.—GRAIN COMPENSATION ALLOWANCE : .

7,512 6,300 7,000 7,300

E. 4.—OTHER CHARGES :

Travelling allowance . .	800	800
House-rent and other allowances . . .	6,500	6,500
Transport charges . . .	400	400
Medical supplies . . .	1,300	1,300
Kit-money to recruits . . .	2,000	2,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

MALWA BHL CORPS—concl.

ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.

E.—MALWA BHIL CORPS—*concl.*

E. 4.—OTHER CHARGES—*concl.*

Ordnance stores . . .	2,900	4,900
Free supply of firewood.	2,300	2,300
Scholarships . . .	100	100
Service postage and telegram charges . . .	200	200
Office expenses and miscellaneous . . .	2,000	2,000
Telephone charges . . .	400	500
Menial charges . . .	1,200	1,200
Lump cut . . .	—1,500	—800
TOTAL . . .	18,926	18,600
		20,400
		21,400

E. 5.—ESTABLISHMENT
AND OTHER CHARGES
PAID TO OTHER GO-
VERNMENTS, DE-
PARTMENTS, ETC.:

Inspection of arms in possession of Malwa Bhil Corps . . .	86	100	100	100
TOTAL FOR MALWA BHIL CORPS . . .	96,324	96,200	99,000	1,03,100

MEWAR BHIL CORPS.

ACCOUNT II.—OTHER EXPENDITURE HEADS.

F.—MEWAR BHIL CORPS:

F. 1.—PAY OF OFFICERS:	1,832	..	..	..
F. 5.—OTHER CHARGES:	180	..	..	..
F. 7.—DEDUCT—AMOUNT RE-COVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—462	..	..	..
TOTAL FOR MEWAR BHIL CORPS	1,550	..	..	..
TOTAL FOR INDIA	7,80,859	15,57,900	11,63,000	19,14,700

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.				
40.	41.		Rs.	Rs.	Rs.

BALUCHISTAN.

ACCOUNT I.—POLITICAL AGENTS :

A.—AGENCIES AND RESIDENCIES :

A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Block payment to the Central Government for political work in connection with Baluchistan.

2,00,000

..

..

..

A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :

A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS :

Block payment to the Central Government for political work in connection with Baluchistan . . .

2,00,000

2,00,000

(a)

TOTAL FOR BALUCHISTAN . . .

2,00,000

2,00,000

2,00,000

..

MADRAS.

MADRAS STATES AGENCY.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

A. 1.—PAY OF OFFICERS :

1	1	Resident for the Madras States (Rs. 3,000)	36,000	36,000
—	—	Medical officer . . .	1,200	1,200
1	1	Indian Assistant to the Resident for the Madras States (Rs. 300—40—500)	6,000	6,000
—	—	Special pay to the Indian Assistant (100) . . .	1,200	1,200
—	—	Leave salary . . .	600	600
2	2	TOTAL . . .	47,379	45,000
				44,500
				45,000

(a) Included in Section VII.—Miscellaneous.

NUMBERS.	1939-40.	Actuals, 1938-39.	Budget	Raised	Budget
			Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
	41.		Rs.	Rs.	Rs.

MADRAS--*contd.*MADRAS STATES AGENCY--*contd.*

ACCOUNT I.—POLITICAL AGENTS—

*contd.*A.—AGENCIES AND RESIDENCIES—
*contd.*A. 2.—PAY OF ESTABLISH-
MENTS :

19	19	Manager, clerks, typists, etc. (at rates varying from Rs. 20 to Rs. 175)		15,600	16,000
18	18	Servants (at rates varying from Rs. 12 to Rs. 20) .		3,400	3,400
—	—	Special pay (Rs. 30) to the Manager . . .		400	400
—	—	Leave salary . . .		600	600
HOSPITAL ESTABLISHMENT.					
1	1	Sub-Assistant Surgeon .		2,100	2,000
1	1	Compounder . . .		400	400
39	39	TOTAL . .	21,804	22,500	22,100
					22,800

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance .		8,400	S,400
Sumptuary allowance (Rs. 200) . . .		2,400	2,400
TOTAL . .	13,039	10,800	10,000
			10,800

A. 5.—CONTINGENCIES :

Purchase, repair and maintenance of motor boat and motor lorry .		3,100	3,100
Purchase and repair of furniture . . .		2,000	2,000
Pay of menials . . .		1,300	1,300
Tour charges . . .		1,000	1,000
Service postage and tele- gram charges . . .		3,000	3,000
Hospital charges . .		900	700
Other contingencies . .		6,000	6,000
TOTAL . .	18,350	17,300	18,800
			17,100

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*MADRAS STATES AGENCY—*concl.*ACCOUNT I.—POLITICAL AGENTS
—*concl.*A.—AGENCIES AND RESIDEN-
CIES—*concl.*

A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:	534	..	200	..
	—	—	—	—

A. 8.—STATIONERY AND
PRINTING:

A. 8. (1).—STATIONERY:	..	..	..	100
	—	—	—	—

TOTAL FOR ACCOUNT I	1,01,106	95,600	95,600	95,800
	—	—	—	—

ACCOUNT II.—OTHER EXPENDI-
TURE HEADS:

B.—ENTERTAINMENT CHARGES:

Cost of firing salutes for Ruling Princes and Chiefs and Political Officers	..	100	..	100
	—	—	—	—

D.—WORKS	24,744	21,000	21,000	21,000
	—	—	—	—

G.—MISCELLANEOUS:

G. 2.—OTHER EXPENSES: Customs duty on arms and ordnance stores supplied to Indian States	1,600	2,500	2,000	2,000
	—	—	—	—

TOTAL FOR ACCOUNT II	26,344	23,600	23,000	23,100
	—	—	—	—

TOTAL FOR THE MADRAS STATES
AGENCY

1,27,450	1,19,200	1,18,600	1,18,900
—	—	—	—

NUMBERS 1939- 40. 40.	Actuals. 1938-39.	Budget	Revised	Budget
		Estimates, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*OTHER POLITICAL ESTABLISHMENT
ETC.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESI-
DENCIES:A. 2.—PAY OF ESTABLISH-
MENTS:

5 5 Clerks, peons, etc. (at rates
varying from Rs. 12 to
Rs. 85) : : :

— — Leave salary : : :

5 5 **TOTAL** : : :

	1,600	1,600
	100	100
TOTAL	1,583	1,700

A. 3.—ALLOWANCES, HONO-
RARIA, ETC:

House-rent and other allow-
ances : : :

A. 5.—CONTINGENCIES. : : :

A. 7.—PAYMENTS FOR
AGENCY FUNCTIONS :A. 7. (2).—PAYMENTS TO
PROVINCIAL GOVERN-
MENTS FOR AGENCY
FUNCTIONS :

Amount paid to the Pro-
vincial Government on ac-
count of the share of the
salaries of provincial
officers doing political
duties : : :

One-fifth of a clerk's pay in
the Madras Collector's
Office : : :

TOTAL : : :

	99	200	200	200
TOTAL	43	100	100	100

B.—POLICE :

B. 2.—RAILWAY POLICE :

B. 2 (4).—PAYMENTS TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. : : :

TOTAL FOR ACCOUNT I : : :

ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.

B.—ENTERTAINMENT CHARGES :

Free supply of gunpowder to
the Zamorin of Calicut : : :

TOTAL FOR ACCOUNT II : : :

**TOTAL FOR OTHER POLITICAL ESTAB-
LISHMENT, ETC.** : : :

	455	500	500	500
TOTAL	455	500	500	500

	455	500	500	500
TOTAL	455	500	500	500

	10,528	10,300	72,000	10,300
TOTAL	10,528	10,300	72,000	10,300

NUMBERS.	Actuals, 1938-39.	Budget	Revised	Budget
		Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
1939. 1940. 40. 41.				
	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*



MYSORE RESIDENCY.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 1.—PAY OF OFFICERS:

1	1	Resident (4,000) . . .	48,000	48,000
1	1	Secretary to the Resident (500—2,250) . . .	14,800	16,000
1	1	Assistant Secretary to the Resident (800—1,000) . .	1,000	..
—	—	Assistant Seeretary to the Resident . . .	10,900	..
—	—	Officer on special duty (Rs. 500—Rs. 2,250) . .	..	9,800
1	1	Surgeon (500—1,850) . .	20,400	22,200
—	—	Personal Assistant (special pay Rs. 100) . .	1,200	1,200
—	—	TOTAL . .	96,911	96,300
4	4			1,01,100
				97,200

A. 2.—PAY OF ESTABLISH-
MENTS: . . .

19	20	Superintendent, clerks, etc. (at rates varying from Rs. 30 to Rs. 350). .	24,700	28,500
—	—	One Superintendent and four clerks (at rates varying from Rs. 30 to Rs. 300)	4,300	5,400
26	25	Servants (at rates varying from Rs. 15 to Rs. 40) .	4,900	4,900
2	2	Peons	400	400
—	—	Leave salary	2,800	2,800
—	—	<i>Deduct</i> —Probable savings	—2,000	—2,000
47	47	TOTAL	32,974	35,100
				35,100
				40,000

A. 3.—ALLOWANCES, HONORARIA, ETC.:

NUMBERS.

1939.	1940.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*MYSORE RESIDENCY—*contd.*ACCOUNT I.—POLITICAL AGENTS
—*contd.*A.—AGENCIES AND RESIDENCIES
—*contd.*

A. 5.—CONTINGENCIES :

Maintenance and renewal of Agency and Residency furniture	4,100	5,500
Purchase and repair of tents	100	100
Purchase and maintenance of motor cars, etc.	1,800	2,100
Liveries and warm clothing	700	700
Tour charges	800	1,100
Service postage and telegram charges	2,000	2,000
Other expenses and miscellaneous	10,700	9,600
<i>Deduct</i> —Amount recoverable from Mysore Assigned Tract	—1,100	...

TOTAL	19,100	19,100	19,100	21,100
-------	--------	--------	--------	--------

A. 8.—STATIONERY AND PRINTING :

MYSORE RESIDENCY PRESS.

A. 8. (2).—PRINTING PRESSES:

A. 8 (2) (1).—PAY OF ESTABLISHMENTS :

1	1	Manager (Rs. 175—225)	2,700	2,700
22	22	Foreman, Assistant Foremen, Clerks, etc. (at rates varying from Rs. 15 to 100)	9,100	9,100
5	5	Servants, pressmen (at rates varying from Rs. 15 to 35)	1,500	1,500
—	—	Temporary Establishment	800	800
—	—	Leave salary	300	300
—	—	Probable savings	...	—200
28	28	TOTAL	13,810	14,400

A. 8 (2) (2).—OTHER CHARGES :

Purchase of type and other printing materials	2,000	2,000
Miscellaneous contingencies	2,300	2,300
Works, annual repairs, etc.	300	300
TOTAL	4,204	4,600

<i>Deduct</i> —Cost of printing work done for other departments	—17,332	—16,100	—19,100	—18,000
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TOTAL	—13,128	—11,500	—14,500	—13,400
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TOTAL FOR MYSORE RESIDENCY PRESS	682	2,900	—100	800
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Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*MYSORE RESIDENCY—*contd.*ACCOUNT I.—POLITICAL AGENTS
—*contd.*A.—AGENCIES AND RESIDENCIES—
concl.

A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

Deduct—Amount recovered from the Coorg Government on account of the Agency functions performed by the Resident and his Secretary in connection with the administration of Coorg . . .

—27,000 —6,800

Deduct—Amount recovered from the Mysore Assigned Tract on account of the pay of the confidential clerk . . .

—2,000 —2,100

Deduct— $\frac{1}{8}$ th share of expenditure on the Residency Surgeon's pay recoverable from M. A. T. . .

—20,000 —21,600

Deduct—Contribution from the Mysore Assigned Tract towards the pay of the officer on special duty . . .

—4,900

Deduct—Contribution from Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary . . .

—8,900 ..

Deduct—Contribution from Coorg towards the pay of the officer on special duty . . .

—800

Deduct—Share of cost of the judicial commissioner's court establishment recoverable from Mysore Assigned Tract and Coorg . . .

—3,900

TOTAL . . .	—59,161	—57,900	—61,600	—40,100
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TOTAL A. AGENCIES AND RESIDENCIES	1,03,216	1,11,600	1,09,700	1,32,400
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NUMBERS.	1939-40.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	40.	41.	Rs.	Rs.	Rs.

MADRAS—*concl.*MYSORE RESIDENCY.—*concl.*ACCOUNT I.—POLITICAL AGENTS—*concl.*

B.—POLICE :

B. 3.—OTHER CHARGES :

Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore

1,212	1,000	1,000	1,000
TOTAL FOR ACCOUNT I	1,04,428	1,12,600	1,10,700

ACCOUNT II.—OTHER EXPENDITURE HEADS.

B.—ENTERTAINMENT CHARGES

126	..	..	100
D.—WORKS	13,070	13,400	13,400

G.—MISCELLANEOUS :

G. 2.—OTHER EXPENSES :

Other expenses	3,000		3,100
Ceremonial allowance sanctioned for fakirs and lamps in the Mysore State and allowance for the maintenance of a makkhan	300		300
TOTAL	2,476	3,300	3,300
TOTAL FOR ACCOUNT II	15,672	16,700	16,700
TOTAL FOR MYSORE RESIDENCY	1,20,100	1,29,300	1,27,400
TOTAL FOR MADRAS	2,58,078	2,58,800	3,18,000
			1,50,300
			2,79,500

BOMBAY.

DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES.

A. 1.—PAY OF OFFICERS :

1	1	Resident (3,000)	36,000	36,000
1	1	Secretary to the Resident (500—2,250)	13,600	18,800
1	1	2nd-in-Command and Adjutant, Kolhapur Infantry (800)	9,600	9,600
3	3	TOTAL	62,202	64,400
			59,200	70,500

NUMBERS.	1939.	1940.	Actuals, 1938-39.	Budget	Revised	Budget
				Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
	40.	41.		Rs.	Rs.	Rs.

BOMBAY—*contd.*DECCAN STATES AGENCY AND
KOLHAPUR RESIDENCY—*contd.*ACCOUNTS.—POLITICAL AGENTS—
*contd.*A.—AGENCIES AND RESI-
DENCIES—*contd.*A. 2.—PAY OF ESTAB-
LISHMENTS:

1	1	Superintendent (250—300)		3,000		3,100
23	23	Clerks, etc. (30—200)+ allowance to stenotypist (20)		21,100		21,500
—	—	Temporary Establishment		800		1,100
3	3	Temporary establishment		1,100		1,100
19	19	Servants (15—20) . . .		3,700		3,700
—	—	Leave salary		2,000		2,000
—	—	<i>Deduct</i> —Probable savings		—1,000		—1,000
—	—		Total . .	30,121	30,700	31,500
46	46					

A. 3.—ALLOWANCES, HONORARIA,
ETC.:

Travelling and other allowances		5,900		7,000
Sumptuary allowance		1,800		1,800
Cost of passage		1,000		..
	Total . .	7,312	8,700	13,800
				8,800

A. 4.—SECRET EXPENDITURE . .

		100	100	..

A. 5.—CONTINGENCIES :

Telephone charges		200		200
Purchase of books and publi- cations		200		200
Service postage and telegrams		2,300		3,000
Office expenses and miscellaneous		3,600		3,500
Other expenditure		600		600
Maintenance and renewal of Agency and Residency furni- ture		800		700

Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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BOMBAY—*contd.*

DECCAN STATES AGENCY AND

KOLHAPUR RESIDENCY—*concl.*ACCOUNT I.—POLITICAL AGENTS—
*concl.*A.—AGENCIES AND RESIDEN-
CIES—*concl.*A. 5.—CONTINGENCIES—*concl.*

Purchase and repairs of furniture for Secretary's bungalow . . .	100	100
Lump sum	—700	—300
TOTAL . . .	8,150	7,100
		13,500
		8,000

A. 8.—STATIONERY AND PRINTING :

A. 8 (1).—STATIONERY :

Stationery supplied by the Provincial Government . . .	25	100
		100

A. 10.—DEDUCT—AMOUNT
RECOVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. :

Contribution from Indian States	—11,512	—11,100
		—12,000
		—10,900

A. 11.—ESTABLISHMENT CHARGES
PAYABLE TO OTHER GO-
VERNMENTS, DEPART-
MENTS, ETC. . . .

TOTAL FOR ACCOUNT I . . .	96,298	94,800
		1,23,700
		1,01,900

ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.B.—ENTERTAINMENT CHARGES :
Entertainment of Envoy and
Chiefs

.. . .	200	200
		.. .

G.—MISCELLANEOUS :

G. 2.—OTHER EXPENSES :

Miscellaneous charges	300	100
Customs duty on arms, etc.	900	800
TOTAL . . .	240	1,200
		1,200
		900

TOTAL FOR ACCOUNT II . . .	240	1,400
		1,400
		900

TOTAL FOR DECCAN STATES AGENCY
AND KOLHAPUR RESIDENCY . . .

96,538	96,200	1,25,100	1,02,800
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*GUJARAT STATES AGENCY AND BARODA
RESIDENCY.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESI-
DENCIES:

A. 1.—PAY OF OFFICERS :

1	1	Resident (3,000)	36,000	36,000
1	1	Secretary to the Resident (500—2,250) + charge allowance at Rs. 200 for 8 months and at 150 for 4 months	16,000	15,700
1	1	Under Secretary (500—2,250)	9,800	14,800
1	1	Deputy Political Agent (280—600)	4,400	4,600
1	1	Assistant Secretary to the Resident (300—500)	4,900	5,200
—	—	Special pay of Residency Surgeon	1,200	1,200
—	—	Leave salary	2,000	2,000
5	5	TOTAL	77,532	74,300
			74,300	79,500

A. 2.—PAY OF ESTABLISHMENTS :

GENERAL ADMINISTRATION
DEPARTMENT.

38	38	Superintendents, accountants and clerks (30—270)	39,200	39,100
1	1	Sub-Divisional Officer (70— 250)	1,900	2,100
38	36	Servants (14—23)	7,400	7,000
1	1	Stenographer (120—170)	1,600	1,700
—	—	Three Leave Reserve Clerks	1,200	1,300
—	—	Three Temporary Clerks (30) for four months	1,100	400

MEDICAL ESTABLISHMENT.

1	1	Subordinate Medical Service Officer (80—150)	1,800	1,800
—	—	Leave salary	1,500	1,500
—	—	Deduct—Probable savings	—4,000	—3,000
79	77	TOTAL	50,734	51,700
			51,700	51,900

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*GUJARAT STATES AGENCY AND BARODA
RESIDENCY—*contd.*ACCOUNT 1.—POLITICAL AGENTS—
*contd.*A.—AGENCIES AND RESI-
DENCIES—*contd.*A. 3.—ALLOWANCES, HONORARIA,
ETC.:

Cost of passages	2,000	2,000	2,000
Travelling allowance (fixed)	2,000	2,000	2,000
Travelling allowance of officers	4,000		5,000
Travelling allowance of establish- ment	1,400		1,400
Sumptuary allowance	1,800		1,800
 TOTAL	 9,532	 11,200	 13,400
			12,200

A. 4.—SECRET EXPENDITURE:	75	100	100	100

A. 5.—CONTINGENCIES:

Telephone Charges	500	600	600	
Service postage and telegrams	4,100		4,500	
Office expenses and miscellaneous	7,700		10,000	
Medical and Hospital Contingen- cies	600		600	
Other Supplies and Services	200		200	
Binding Charges	600		..	
Purchase and repairs of furniture	1,200		1,000	
Petty supplies	2,000		2,000	
Lump reduction	—2,800		..	
 TOTAL	 16,754	 14,100	 19,900	 18,900

A. 6.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC.:

Contribution for passages of officers transferred to or from other Governments, Departments, etc.	405	600	600	600

A. 8.—STATIONERY
AND
PRINTING:

A. 8 (1).—STATIONERY:

Stationery supplied by the Provincial Government	489	3,200	3,200	700

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*GUJARAT STATES AGENCY AND BARODA
RESIDENCY—*contd.*ACCOUNT I.—POLITICAL AGENTS—
*contd.*A.—AGENCIES AND RESIDENCIES
—concl.

A. 10.—DEDUCT—AMOUNT RECO- VERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. : <i>Deduct—Contribution from Indian</i> States	—14,359	—14,800	—14,800	—14,800
TOTAL A—AGENCIES AND RESIDENCIES	1,41,162	1,40,400	1,48,400	1,49,100

B — POLICE :

B 1.—DISTRICT EXECUTIVE
FORCE— DISTRICT
POLICE :

DISTRICT EXECUTIVE FORCE.

B. 1 (1).—PAY OF OFFICERS:

1 1 Deputy Superintendent of Police (340-700) plus special pay	6,600	6,600
— — Leave salary	500	500
1 1 TOTAL	7,048	7,100

B. 1 (2).—POLICE FORCE :

1 1 Police Prosecutor (90-180)	2,200	2,200
— — One Reserve Sub-Inspector at Rs. 75 for 11 months }	8,900	8,400
7 7 Chiefconstables (75-145) . .		
25 25 Head constables (25-50) . .		
— — Four Head Constables at Rs. 28 per mensem each for 11 months	10,300	10,300
110 110 Constabulary (20-24)	28,000	28,400
— — Duty allowance to writers	300	300
— — Literacy allowance	1,200	1,300
— — Bad climate allowance	200	200
— — Leave salary	2,600	2,600
— — Lump reduction	—3,700	—4,200
143 143 TOTAL	50,725	50,000

NUMBERS.

1939- 40.	1940- 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*GUJARAT STATES AGENCY AND BARODA
RESIDENCY—*contd.*ACCOUNT I.—POLITICAL AGENTS—
*contd.*B.—POLICE—*contd.*B. 1.—DISTRICT EXECUTIVE
FORCE—DISTRICT POLICE—
*concl.*DISTRICT EXECUTIVE FORCE—*concl.*B. 1 (3).—PAY OF ESTABLISH-
MENTS :

5	5	Clerks (30—130) . . .	3,800	3,900
1	1	Servant (16) . . .	200	200
—	—	Leave salary . . .	200	200
6	6	TOTAL . . .	3,819	4,200

B. 1 (4).—ALLOWANCES, HO-
NORARIA, ETC.:

Travelling allowance . . .	2,700	3,500
Cost of railway warrants. . .	1,100	1,200
House rent allowance . . .	600	700
Conveyance allowance . . .	1,500	1,600
Clothing allowance . . .	300	300
Hutting money . . .	2,800	2,600
Rewards . . .	300	300
TOTAL . . .	10,188	9,300

B. 1 (5).—CONTINGENCIES :

Pay of menials . . .	400	400
Water charges . . .	100	100
Rents, rates and taxes . . .	400	400
Conservancy charges . . .	500	600
Service postage and tele- grams . . .	1,000	1,000
Office expenses and miscel- laneous . . .	500	500
Other contingent expendi- ture . . .	4,000	4,000
Lump reduction . . .	—300	—400
TOTAL . . .	6,125	6,600

B. 1 (7).—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC.:Allowance to student and
tuition charges at Train-
ing School at Nasik . . .

1,882 .. 1,300

B. 1 (8).—DEDUCT—AMOUNT
RECOVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC.

—1,360

TOTAL DISTRICT EXECUTIVE FORCE 78,427 77,200 77,200 79,000

NUMBERS. 1939- 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*GUJARAT STATES AGENCY AND BARODA
RESIDENCY—*contd.*ACCOUNT I.—POLITICAL AGENTS—
*contd.*B.—POLICE—*concl.*

B. 2.—RAILWAY POLICE :

B. 2 (1).—POLICE FORCE :

2	2	Sub-inspectors and chief constables . . .	..	3,000
64	64	Head constables and constables . . .	..	21,500
—	—	Leave salary . . .	..	1,200
—	—	Probable saving . . .	..	—700
66	66	TOTAL . . .	..	24,000
				25,000

B. 2 (2).—ALLOWANCES, HONORARIA, ETC :

Cost of railway warrants . . .	..	400
Travelling allowances (fixed) . . .	..	700
Travelling allowances (ordinary) . . .	..	1,500
House rent and other allowances . . .	..	600
Rewards . . .	..	100
TOTAL . . .	..	3,600
		3,300

B. 2 (3).—CONTINGENCIES :

Rents, rates and taxes . . .	..	8,900
Service postage and telegram charges . . .	..	200
Office expenses and miscellaneous . . .	..	100
Other contingent expenditure	2,200
TOTAL	11,400

B. 2 (4).—PAYMENT TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .

..	..	1,800	400
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B. 2 (5) DEDUCT—AMOUNT RECOVERED FROM THE RAILWAY BOARD/ RAILWAY ADMINISTRATION ON ACCOUNT OF COST OF “ORDER” POLICE.

..	..	—16,400	—16,400
----	----	---------	---------

TOTAL RAILWAY POLICE . . .

..	..	29,400	23,700
----	----	--------	--------

TOTAL POLICE . . .

78,427	77,200	1,06,600	1,02,700
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NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl.*

GUJARAT STATES AGENCY AND BARODA

RESIDENCY—*concl.*ACCOUNT I.—POLITICAL AGENTS—
*concl.*D.—COST PRICE OF OPIUM SUP-
PLIED TO EXCISE DEPART-
MENT:D. I.—GUJARAT STATES
AGENCY: . . .

586

..

..

..

TOTAL FOR ACCOUNT I . .

2,20,175

2,17,600

2,55,000

2,51,800

ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.

B.—ENTERTAINMENT CHARGES:

Cost of firing salutes . .

447

100

100

100

G.—MISCELLANEOUS:

G. 2.—OTHER EXPENSES:

Miscellaneous Durbar charges
Customs duty on arms, etc.

100

1,400

100

2,200

TOTAL . .

3,364

1,500

6,500

2,300

TOTAL FOR ACCOUNT II . .

3,811

1,600

6,600

2,400

TOTAL FOR GUJARAT STATES AGENCY
AND BARODA RESIDENCY . .

2,23,986

2,19,200

2,61,600

2,54,200

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 7.—PAYMENTS FOR

AGENCY FUNCTIONS:

A. 7(2)—PAYMENTS TO PROVINCIAL
GOVERNMENTS FOR AGENCY
FUNCTIONS:Amount paid to Bombay Gov-
ernment on account of work
done in their secretariat on behalf
of the Crown Representative

5,041

5,000

5,000

5,000

TOTAL FOR BOMBAY . .

3,25,565

3,20,400

3,91,700

3,62,000

BENGAL.

EASTERN STATES AGENCY.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 1.—PAY OF OFFICERS:

1	1 Resident for the Eastern States (3,000)	36,000	36,000
2	2 Political Agents, Raipur & Sambalpur (500—2,250)	43,500	45,300
1	1 Secretary (500—2,250)	14,800	16,000
1	1 Under Secretary (500—2,20	10,600	9,800
—	Two Assistant Political Agents, Chhattisgarh (950) and Orissa (900) .	..	22,200
5	TOTAL . .	1,10,909	1,04,900
			1,46,200
			1,29,300

NUMBERS.	1939.	1940.	Actuals, 1938-39.	Budget	Revised	Budget
				Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
40.	41.			Rs.	Rs.	Rs.

BENGAL.—*contd.*EASTERN STATES AGENCY—*contd.*ACCOUNT I. POLITICAL AGENTS
—*contd.*A.—AGENCIES AND RESIDENCIES
—*contd.*A. 2.—PAY OF ESTABLISH-
MENTS:

41	41	Superintendent and clerks (at rates varying from Rs. 30 to Rs. 400)		44,200	45,200
39	39	Servants		6,500	6,500
—	—	Temporary establishment		5,800	..
—	—	Two upper grade clerks (Rs. 80—4—120) and Four peons (13)		..	2,600
—	—	Temporary establishment		..	1,300
—	—	Temporary establishment		..	6,000
—	—	Leave salary		1,500	1,500
—	—	Deduct—Probable savings		—1,200	..
80	80	Total	53,766	56,800	63,100

A. 3.—ALLOWANCES, HONOR-
ARIA, ETC.:

Travelling allowance	20,000	23,500
Travelling allowance	..	4,000
Sumptuary allowances	4,200	4,200
House-rent and other allow- ances	5,300	8,700
Total	34,116	40,400

A. 4.—SECRET EXPENDITURE

..	100	..
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A. 5.—CONTINGENCIES:

Maintenance of furniture	1,800	1,800
Contingencies (Recurring)	18,200	22,000
Total	30,075	23,800

A. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	639	600
		1,500

A. 7.—PAYMENTS FOR
AGENCY FUNCTIONS:

A. 7 (2).—PAYMENTS TO PROVINCIAL GOVERN- MENTS FOR AGENCY FUNCTIONS	3,996	(a)
		..

(a) Included under B.—Police.

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.

BENGAL—*contd.*EASTERN STATES AGENCY—*contd.*ACCOUNT I.—POLITICAL AGENTS
—*contd.*A.—AGENCIES AND RESIDENCES
—*concl.*A. 11.—ESTABLISHMENT
CHARGES PAYABLE
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

1,66,922	..	1,96,900	..
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AGENCY FOREST ADVISER.

A. 1.—PAY OF OFFICERS :

1	1	Agency Forest Adviser (Rs. 1,300 + special pay Rs. 200)	12,713	17,400	17,400	18,000
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A. 2.—PAY OF ESTABLISH-
MENTS :

5	5	Clerks and Servants . . .	1,711	1,700	1,700	1,700
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A. 3.—ALLOWANCES, HONOR-
ARIA, ETC.:

Travelling allowance . . .	4,293	4,300	5,000	5,000
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A. 5.—CONTINGENCIES :

Miscellaneous charges . . .	1,401	1,100	1,100	1,300
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A. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS :

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	600	600	600	600
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TOTAL FOR AGENCY FOREST ADVISER . . .	20,718	25,100	25,800	26,600
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Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
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Rs.	Rs.	Rs.	Rs.
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BENGAL—*contd.*

EASTERN STATES AGENCY—*concld*

ACCOUNT I.—POLITICAL AGENTS
—*concld.*

B.—POLICE :

**B. 1.—DISTRICT EXECUTIVE
FORCE—DISTRICT POLICE :**

B. 1 (1).—PAY OF OFFICERS :

Police adviser . . .	1,213	..	20,400	19,200
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B. 1. (2).—POLICE FORCE.	1,851	..	17,600	..
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B. 1. (3).—PAY OF ESTABLISH- MENTS.	1,600	..
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B. 1 (4).—ALLOWANCES, HO- NORARIA, ETC. :	Travelling allowances . .	1,661	..	11,500	6,000
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B. 1. (5).—CONTINGENCIES . .	1,392	..	2,900	..
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B. 1. (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	23,200	..
--	----	----	--------	----

TOTAL DISTRICT EXECUTIVE FORCE . .	6,117	..	77,200	25,200
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B. 3.—OTHER CHARGES :

Cost of Police guards for the Residency . .	(a)	6,600	4,400	6,600
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TOTAL POLICE . .	6,117	6,600	81,600	31,800
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TOTAL FOR ACCOUNT I . .	4,27,258	2,43,600	6,07,800	3,15,000
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**ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.**

G.—MISCELLANEOUS :

G. 2.—OTHER EXPENSES :

Customs duty on arms and ordnance stores supplied to Indian States . .	2,755	800	1,000	1,000
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TOTAL FOR ACCOUNT II . .	2,755	800	1,000	1,000
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TOTAL FOR EASTERN STATES AGENCY . .	4,30,013	2,44,400	6,08,800	3,16,000
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(a) Included under A. 7 (2).

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Rev. Estim 1939
1939- 1940- 40. 41.	Rs.	Rs.	Rs.

BENGAL—*concl.*

SUPERINTENDENT, POLITICAL PENSIONS.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 2.—PAY OF ESTABLISH-
MENTS:

5 5 Clerks and servants (Rs. 150 and less)		3,300	
— — Leave salary		200	
5 5 TOTAL . .	<u>13,301</u>	<u>3,500</u>	3

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

House-rent and other allowances	123	100
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A. 5.—CONTINGENCIES:

Miscellaneous	621	300
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TOTAL FOR SUPERINTENDENT, POLITICAL PENSIONS . .	<u>4,045</u>	<u>3,900</u>	3
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ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 9.—SEPARATION AND CUS-
TODY OF RECORDS:

Separation of records relating to Indian States	560	4,000	1,
TOTAL FOR BENGAL . .	<u>4,34,618</u>	<u>2,52,300</u>	6,14,

UNITED PROVINCES.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 1.—PAY OF OFFICERS:

7 — Political Department Probationers under training	41,153	30,000	20,
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A. 2.—PAY OF ESTABLISH-
MENTS:

2 3 Clerk and peon in the office of the Commissioner, Benares Division for performance of Agency functions at rates varying from Rs. 10-8 to Rs. 50. . . .	1,018	1,100	1,10
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NUMBERS. 1939- 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.

UNITED PROVINCES—*concl.*ACCOUNT I.—POLITICAL AGENTS—*concl.*A.—AGENCIES AND RESIDENCIES—*concl.*A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance to Political Department Probationers . .	3,831	2,700	3,200	..
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A. 5.—CONTINGENCIES :

Miscellaneous expenses of the Probationers at the training class . .	423	2,100	1,900	..
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A. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc. . . .	3,299	2,100	2,000	..
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B.—POLICE :

B. 2.—RAILWAY POLICE:

B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	51,400	..
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TOTAL FOR ACCOUNT I . .	49,724	38,000	80,100	1,200
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ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.

G.—MISCELLANEOUS :

G. 1.—WASIIKA OFFICE—
UNITED PROVINCES :

G. 1. (1).—PAY OF OFFICERS .	1,910	1,800	1,800	1,800
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G. 1. (2).—PAY OF ESTABLISH-
MENTS :

22 23 Clerks and servants . .		9,700		9,500
— — Leave salary . . .		500		600

22 23 TOTAL . .	9,581	10,200	10,000	10,100
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G. 1. (3).—CONTINGENCIES .	842	900	900	1,000
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TOTAL FOR WASIIKA OFFICE .	12,333	12,900	12,700	12,900
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TOTAL FOR ACCOUNT II .	12,333	12,900	12,700	12,900
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TOTAL FOR UNITED PROVINCES .	62,057	50,900	92,800	14,100
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NUMBERS. 1939- 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.

PUNJAB.

KASHMIR RESIDENCY.

ACCOUNT I.—POLITICAL AGENTS.
A.—AGENCIES AND RESIDENCIES:

A. 1.—PAY OF OFFICERS:

1	1 Resident (3,000)	36,000	36,000
2	1 Assistant (500—2,250)	23,300	17,900
1	1 Medical Officer (500— 1,850).	10,500	10,500
—	— Officer on special duty	..	11,000
4	3	TOTAL	75,318
			69,800
			69,100
			75,400

A. 2.—PAY OF ESTABLISH-
MENTS:

17	17 Clerks (at rates varying from Rs. 40 to Rs. 250).	24,600	22,400
—	2 Clerks	..	5,500
20	20 Servants (at rates varying from Rs. 13 to Rs. 30).	3,800	3,800
9	9 Medical and Customs es- tablishment (at rates varying from Rs. 14 to Rs. 145) + special pay 1 (20), 2 (15).	4,300	4,400
—	— Customs establishment	..	700
—	— <i>Deduct</i> —Probable savings	—300	—300
46	48	TOTAL	31,727
			32,400
			34,800
			36,500

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Sumptuary allowance	6,000	6,000
Travelling allowance	17,200	19,100
Other allowances	2,200	2,500
Allowance to Mission Hos- pital, Srinagar	800	800
Fuel allowance	..	500
TOTAL	24,957	26,200
		23,800
		28,900

A. 4.—SECRET EXPENDI-
TURE:

Secret service money	50	200	200	200
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Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-49.	Budget Estimate 1940-41
Rs.	Rs.	Rs.	Rs

PUNJAB—*contd.*KASHMIR RESIDENCY—*concl.*ACCOUNT I.—POLITICAL AGENTS—
*concl.*A.—AGENCIES AND RESIDENCIES
—concl.

A. 5.—CONTINGENCIES :

Darbar presents . .	500	500
Grants for maintenance of furniture . . .	3,300	3,500
Service postage and telegram charges . . .	5,100	5,100
Rents, rates and taxes . .	22,400	23,400
Tour Charges . . .	2,500	2,500
Medical contingencies . .	2,000	2,000
Other miscellaneous charges	8,100	7,200
Pay of menials . . .	5,500	5,500
Lump cut . . .	—2,000	—1,900
 TOTAL . .	 48,540	 47,400
	—	—
	47,400	47,800

A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—10,000	—10,000	—10,000	—10,000
 TOTAL FOR ACCOUNT I . .	 1,71,066	 1,66,000	 1,65,300	 1,78,800

ACCOUNT II.—OTHER EXPENDITURE HEADS.

G.—MISCELLANEOUS :

G. 2.—OTHER EXPENSES :

Customs duty on arms and ordnance stores supplied to Indian States . . .	6,976	8,000	7,000	8,000
 TOTAL FOR KASHMIR RESIDENCY	 1,78,042	 1,74,000	 1,72,300	 1,86,800

NUMBERS.	1939- 1940.	Actuals, 1938-39.	Budget	Revised	Budget
			Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
40.	41.	Rs.	Rs.	Rs.	Rs.

PUNJAB—*contd.*PUNJAB STATES AGENCY INCLUDING
PUNJAB HILL STATES.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 1.—PAY OF OFFICERS:

1	1	Resident (Rs. 4,000)	48,000	48,000
2	2	Secretary and Under Secretary to the Resident (Rs. 500—2,250) . . .	26,400	32,400
1	1	Political Agent . . .	20,400	25,100
1	1	Assistant Political Agent Political Department Probationer under training .	9,600	10,500
—	—		5,200	..
5	5	TOTAL	1,03,230	1,09,600
			1,22,300	1,16,000

A. 2.—PAY OF ESTABLISHMENTS:

50	50	Clerks (at rates varying from Rs. 38 to 500) . . .	71,300	73,400
30	30	Servants (at rates varying from Rs. 14 to Ra. 22) . . .	5,000	5,800
—	—	Leave salary . . .	2,800	2,800
—	—	<i>Deduct</i> —Probable savings .	—2,000	—2,000
80	80	TOTAL .	74,127	78,000
			76,700	80,000

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Sumptuary allowance	3,000	3,000
Travelling allowances	20,800	22,300
Compensatory allowances	5,200	5,200
Cost of passages granted under the Superior Civil Services Rules, 1924 . . .	2,000	2,000
TOTAL .	26,851	31,000
	31,700	32,500

A. 5.—CONTINGENCIES:

Maintenance of furniture . . .	2,800	5,000
Maintenance of motor car . . .	1,500	1,500
Rents, rates and taxes . . .	8,200	6,200
Service postage and telegram charges . . .	8,000	8,000
Other miscellaneous charges	12,600	12,900
<i>Deduct</i> —Lump cut . . .	—3,600	—2,000
TOTAL .	27,527	31,600
	29,500	37,800

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

PUNJAB—*contd.*

PUNJAB STATES AGENCY INCLUDING
PUNJAB HILL STATES—*concld.*

ACCOUNT I.—POLITICAL AGENTS—
concld.

A.—AGENCIES AND RESIDENCIES
—concld.

A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Passage contributions	400		
Contributions for passages of officers transferred to or from other Governments	600		..
TOTAL	1,528	1,000	100

TOTAL FOR AGENCIES AND RESIDENCIES . . . 2,33,263 2,49,300 2,68,600 2,60,100

B.—POLICE:

B. 3.—OTHER CHARGES:

Cost of Police Guards, employed at the residence of the Resident for the Punjab States including leave and pension contributions . . .

2,309	2,100	2,100	2,100
TOTAL FOR ACCOUNT I	2,35,572	2,51,400	2,70,700

ACCOUNT II.—OTHER EXPENDITURE HEADS.

B.—ENTERTAINMENT CHARGES: .. 200 300 00

D.—WORKS:

Maintenance of Agency buildings, grounds, etc. . . .

16,199	16,200	16,200	16,200
TOTAL FOR ACCOUNT II . . .			

G.—MISCELLANEOUS:

G. 2.—OTHER EXPENSES

Customs duty on arms and ordnance stores supplied to the Indian States

20,169	16,900	15,900	16,900
TOTAL FOR ACCOUNT II . . .	36,368	33,300	32,400

TOTAL FOR PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES . . .

2,71,940	2,84,700	3,03,100	2,95,600
TOTAL FOR PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES . . .			

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
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Rs.	Rs.	Rs.	Rs.
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PUNJAB—concl.

GILGIT AGENCY.

**ACCOUNT I.—POLITICAL AGENTS.
A.—AGENCIES AND RESIDENCIES.**

A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :

Block payment to the External Affairs Department on account of conduct of political relations with Gilgit . . .

2,00,000
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A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :

A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS :

Block payment to the Central Government for the conduct of political relations with Gilgit . . .

..	2,00,000	2,00,000	(a)
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TOTAL FOR GILGIT AGENCY 2,00,000 2,00,000 2,00,000 ..

POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING.

**ACCOUNT I.—POLITICAL AGENTS.
A.—AGENCIES AND RESIDENCIES :**

A. 1.—PAY OF OFFICERS :

Pay of officers . . .	<u>63,934</u>	<u>35,800</u>	<u>14,700</u>	..
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A. 2.—PAY OF ESTABLISHMENTS :

Temporary establishment . . .	<u>2,812</u>	<u>3,700</u>	<u>800</u>	..
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A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance . . .	<u>11,933</u>	<u>3,300</u>	<u>1,800</u>	..
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A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	<u>3,343</u>	<u>2,000</u>	<u>1,800</u>	..
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TOTAL FOR POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING . . . 82,022 44,800 19,100 ..

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :

A. 7. (2) PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS . . .

..	..	<u>13,700</u>	..
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B.—POLICE :

B. 2.—RAILWAY POLICE :

B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	<u>1,99,700</u>	..
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TOTAL FOR PUNJAB . . . 7,32,004 7,03,500 9,07,900 4,82,400

(a) Included in Section VII.—Miscellaneous.

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.					

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

- A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:
- A. 7. (2).—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS

.. 6,500 ..

B.—POLICE:

B. 2.—RAILWAY POLICE:

- B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

 1,40,500 ..
 TOTAL FOR ACCOUNT I 1,47,000 ..

ACCOUNT II.—OTHER EXPENDITURE HEADS.

B.—ENTERTAINMENT CHARGES:

659 1,000 1,000 1,000

TOTAL FOR CENTRAL PROVINCES AND BERAR

659 1,000 1,48,000 1,000

ASSAM.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 1.—PAY OF OFFICERS:

1	1	Political Agent, Manipur (1,200—2,250 + special pay 150)	28,800	29,400
2	2	Medical Officer and Assistant Surgeon, Registrar, 1 (950) 1 (195)	9,200	9,600
3	3	TOTAL	28,512	38,000
				38,600
				39,000

A. 2.—PAY OF ESTABLISHMENTS:

43	34	Interpreters, Medical officers, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 200)	15,460	15,800
				15,800
				13,200

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	4,732	3,400	3,400
			3,300

A. 5.—CONTINGENCIES:

Miscellaneous office expenses	2,041	2,600	2,700
			3,100

A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contribution to the Manipur State dispensary	700	700
Contribution for passages, etc.	1,200	1,200
TOTAL	1,888	1,900

NUMBERS. 1939-40. 40.	Actuals 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.

ASSAM—*concl.*ACCOUNT I.—POLITICAL AGENTS—
concl.

B.—POLICE:

B.1.—DISTRICT EXECUTIVE
FORCE—DISTRICT POLICE:

B. 1 (2).—POLICE FORCE :

—	9 Sub-Inspector, assistant sub-inspector and con- stables . . .	..	..	3,300
—	Leave salary . . .	..	..	100
—	—	—	—	—
—	9	TOTAL . . .	(a) . . .	(a) . . .

B. 1 (4).—ALLOWANCES, HO-
NORARIA, ETC. :

Travelling allowances . . .	..	..	100
House rent and other allowances	500
Rewards	100
TOTAL . . .	(a) . . .	(a) . . .	(a) . . .

B. 1 (5).—CONTINGENCIES :

Police clothing . . .	(a) . . .	(a) . . .	(a) . . .	200
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D.—COST PRICE OF OPIUM SUPPLIED
TO EXCISE DEPARTMENT:

D. 2.—MANIPUR AGENCY . . .	1,228	1,300	1,200	1,200
TOTAL FOR ACCOUNT I . . .	53,861	63,000	63,500	66,000

ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.

G.—MISCELLANEOUS:

G. 2.—OTHER EXPENSES . . .	6,270	6,300	6,300	6,300
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G. 3.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.
—6,270	—6,300	—6,300	—6,300	—6,300

TOTAL FOR ASSAM . . .	53,861	63,000	63,500	66,000
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(a) Included under A.—Agencies and Residencies.

	Actuals, 1938-39.	Budget Estimate, 1930-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 1.—PAY OF OFFICERS :				
Political Department Probationers under training . . .	9,667	..	800	8,100
A. 2.—PAY OF ESTABLISHMENTS . . .	..	..	..	800
A. 3.—ALLOWANCES, HONORARIA ETC.:				
Travelling and other allowances . . .	1,190	..	..	800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of an officer transferred to or from other Governments, Departments, etc. . . .	35,000	..	..	600
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :				
A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS :				
Block payments made to the Central Government for the conduct of political relations with Indian States on the Frontiers	..	35,000	35,000	(a)
TOTAL FOR NORTH WEST-FRONTIER PROVINCE . . .	45,857	35,000	35,800	10,300

ORISSA.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :

A. 7. (2).—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS . . .

..	..	2,000	..
B.—POLICE :			
B. 2.—RAILWAY POLICE :			
B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	..	59,000
TOTAL FOR ORISSA . . .	..	..	61,000

(a) Included in Section VII.—Miscellaneous.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

III.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS.

SUB-HEADS OF EXPENDITURE.

A.—GOVERNMENT SCHOOL	PRIMARY	8,932	..	10,600	..
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS		20,255	17,100	17,300	17,100
C.—OTHER CHARGES		692	1,500	200	..
D.—MISCELLANEOUS		17,171	..	14,900	14,900
	TOTAL . .	47,050	18,600	43,000	32,000

CIRCLES of Account :—

INDIA	18,063	..	200	..	
BOMBAY	8,932	..	10,600	..	
BENGAL	2,965	..	..	..
PUNJAB	16,130	16,100	31,000	31,000	
CENTRAL PROVINCES AND BERAR.	..	1,500	200	..	
ASSAM	960	1,000	1,000	1,000	
	TOTAL . .	47,050	18,600	43,000	32,000

DETAILS of the foregoing :—

INDIA.

B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :

Grant-in-aid to non-Government Primary Schools in Gwalior Residency	200	..	200	..
	—	—	—	—

C.—OTHER CHARGES :	692	..	..	..
	—	—	—	—

D.—MISCELLANEOUS :

D. 2.—PAY OF ESTABLISHMENTS :

Leave salaries of Assistant Masters, Mayo College	17,171	(a)	..	..
	—	—	—	—
TOTAL FOR INDIA	18,063	..	200	..

(a) Included in Section VIII.—Rajputana.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

BOMBAY.

A.—GOVERNMENT PRIMARY SCHOOLS :

BARODA.

A. 1.—PAY OF ESTABLISH- MENTS	7,220	..	7,400	..
A. 2.—ALLOWANCES, HONO- RARIA, ETC.	624	..	600	..
A. 3.—CONTINGENCIES.	599	..	400	..
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	489	..	2,200	..
TOTAL FOR BOMBAY	8,932	..	10,600	..

BENGAL.

B.—GRANTS-IN-AID TO NON-GOV-
ERNMENT SECONDARY AND
PRIMARY SCHOOLS :

Grant to Rajkumar College, Raipur.	2,965
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PUNJAB.

B.—GRANTS-IN-AID TO NON-GOV-
ERNMENT SECONDARY AND
PRIMARY SCHOOLS :

Grant to Aitchison College, Lahore	16,130	16,100	16,100	16,100
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D.—MISCELLANEOUS :

D. 1.—PAY OF OFFICERS : Leave salary	3,900	3,900
D. 2.—PAY OF ESTABLISH- MENTS : Leave salary	11,000	11,000
TOTAL	16,130	16,100	31,000	31,000

CENTRAL PROVINCES AND BERAR.

C.—OTHER CHARGES	1,500	200	..
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ASSAM.

B.—GRANTS-IN-AID TO NON-GOV-
ERNMENT SECONDARY AND
PRIMARY SCHOOLS :

Grant to the Johnstone High School and the Bengali Middle School, Imphal	960	1,000	1,000	1,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.

IV—CIVIL WORKS.

SUB-HEADS OF EXPENDITURE.

A.—ORIGINAL WORKS—BUILDINGS

A. 1.—MAJOR WORKS . . .	—15,223	..	..	10,000
A. 2.—MINOR WORKS . . .	70,986	63,200	68,500	1,08,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS	55,763	63,200	68,500	1,18,500

B.—ORIGINAL WORKS—COMMUNICATIONS:

B. 1.—MAJOR WORKS
B. 2.—MINOR WORKS	400

TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS	400
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C.—ORIGINAL WORKS.—MISCELLANEOUS:

C. 1.—MAJOR WORKS
C. 2.—MINOR WORKS

TOTAL FOR ORIGINAL WORKS—MISCELLANEOUS
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D.—RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATION FOR ORIGINAL WORKS . . .

..	1,000	1,000	1,000
TOTAL FOR ORIGINAL WORKS . . .	55,763	64,600	69,500

E.—REPAIRS—BUILDINGS:

E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT	36,869	40,200	41,000	45,000
E. 2.—CROWN REPRESENTATIVE'S POLICE, NEE-MUCH . . .	..	..	10,000	10,000

E. 3.—ELSEWHERE . . .	2,05,967	2,21,700	2,18,500	2,08,300
E. 4.—DEDUCT—CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—3,662	—4,400	—5,500	—5,700

TOTAL FOR REPAIRS—BUILDINGS	2,39,174	2,57,500	2,64,000	2,57,600
F.—REPAIRS—COMMUNICATIONS:				

F. 1.—CENTRAL PUBLIC WORKS DEPARTMENT
F. 2.—ELSEWHERE	4,000	4,000

TOTAL FOR REPAIRS COMMUNICATIONS	4,000	4,000
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G.—REPAIRS—MISCELLANEOUS

TOTAL FOR REPAIRS	89	100	100	100
TOTAL FOR REPAIRS	2,39,263	2,57,600	2,68,100	2,61,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SUB-HEADS OF EXPENDITURE.				
H.—ESTABLISHMENTS :				
H. 1.—EXECUTIVE ESTABLISHMENTS :				
H. 1 (1).—PAY OF ESTABLISHMENTS . . .	14,853	13,900	16,100	15,900
H. 1 (2).—OTHER CHARGES . . .	2,042	2,300	2,400	2,100
TOTAL FOR EXECUTIVE ESTABLISHMENTS . . .	16,895	16,200	18,500	18,000
H. 2.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—3,168	—5,600	—3,300	—1,200
TOTAL FOR ESTABLISHMENTS . . .	13,727	10,600	15,200	16,800
I.—TOOLS AND PLANT :				
I. 1.—NEW SUPPLIES . . .	151	100	100	200
I. 2.—REPAIRS AND CARRIAGE . . .	51	100	100	100
I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—12	..	..	..
TOTAL FOR TOOLS AND PLANTS . . .	190	200	200	300
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .				
	24,152	27,800	28,500	18,200
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .				
	13,270	11,500	11,500	11,500
L.—SUSPENSE :				
L. 1.—CHARGES . . .	5,940	12,000	12,000	10,000
L. 2.—DEDUCT—RECOVERIES . . .	—5,641	—12,000	—12,000	—10,000
TOTAL FOR SUSPENSE . . .	299	..	..	..
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . . .				
	..	7,000	..	7,000
N.—CONSERVATION ACCOUNT :				
N. 1.—MAJOR WORKS . . .		..
N. 2.—MINOR WORKS . . .		20,000		
N. 3.—REPAIRS . . .		..
N. 4.—OTHER HEADS . . .		4,000		
TOTAL FOR CONSERVATION ACCOUNT . . .	..	24,000	..	..
GRAND TOTAL . . .	3,46,664	4,03,300	3,93,000	4,35,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CIRCLES of Account :—				
INDIA :—				
POLITICAL DEPARTMENT . . . . .	..	31,000	..	7,000
CENTRAL PUBLIC WORKS DEPARTMENT	36,138	37,300	36,800	97,000
RAJPUTANA	41,084	49,500	63,300	94,000
CENTRAL INDIA	75,651	65,800	65,000	73,000
HYDERABAD	39,071	41,900	43,800	49,000
MADRAS	13,095	14,900	18,600	..
BOMBAY :—				
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	16,169	8,900	7,900	..
WESTERN INDIA STATES AGENCY	70,644	95,400	95,400	93,600
GUJARAT STATES AGENCY AND BARODA RESIDENCY	17,755	12,700	12,900	13,500
BENGAL	27,124	38,000	42,400	..
CENTRAL PROVINCES AND BERAR	3,232	500	500	1,500
ASSAM	3,873	4,700	4,700	5,100
ORISSA	2,828	2,700	1,700	1,300
TOTAL	3,46,664	4,03,300	3,93,000	4,35,000

DETAILS of the foregoing :—

INDIA.

(POLITICAL DEPARTMENT.)

M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . . . . .	..	7,000	..	7,000
N.—CONSERVATION ACCOUNT : . . . . .	..	..	..	..
N. 1.—MAJOR WORKS . . . . .	..	..	..	..
N. 2.—MINOR WORKS . . . . .	..	20,000	..	..
N. 3.—REPAIRS . . . . .	..	..	..	..
N. 4.—OTHER HEADS . . . . .	..	4,000	..	..
TOTAL FOR CONSERVATION ACCOUNT	..	24,000	..	..
TOTAL FOR POLITICAL DEPARTMENT	..	31,000	..	7,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

(CENTRAL PUBLIC WORKS DEPARTMENT.)

(i) HEADQUARTERS (SIMLA AND DELHI).

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—MINOR WORKS:

Political	2,931	1,500	1,300	2,700
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E.—REPAIRS—BUILDINGS:

E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT.

E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT.	36,869	40,200	41,000	45,000
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E. 4.—DEDUCT—CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

E. 4.—DEDUCT—CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—3,662	—4,400	—5,500	—5,700
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TOTAL FOR REPAIRS—BUILDINGS	33,207	35,800	35,500	39,300
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TOTAL FOR Headquárters (Simla & Delhi)

TOTAL FOR Headquárters (Simla & Delhi)	36,138	37,300	36,800	42,000
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(ii) MADRAS.

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—MINOR WORKS:

Political	500
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E.—REPAIRS—BUILDINGS:

E. 3.—ELSEWHERE

E. 3.—ELSEWHERE	15,100
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TOTAL FOR MADRAS

TOTAL FOR MADRAS	15,600
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(iii) DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY.

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—MINOR WORKS:

Political	2,200
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E.—REPAIRS—BUILDINGS:

E. 3.—ELSEWHERE

E. 3.—ELSEWHERE	6,200
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TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY

TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	8,400
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(iv) EASTERN STATES AGENCY—
(BENGAL).

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—MINOR WORKS:

Political	5,000
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E.—REPAIRS—BUILDINGS:

E. 3.—ELSEWHERE

E. 3.—ELSEWHERE	26,000
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TOTAL FOR EASTERN STATES AGENCY—
(BENGAL)

TOTAL FOR EASTERN STATES AGENCY— (BENGAL)	31,000
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Total for Central Public Works Department

Total for Central Public Works Department	36,138	37,300	36,800	97,000
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	Actuals, 1938-39 Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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INDIA—*contd.*
(RAJPUTANA.)

A.—ORIGINAL WORKS—BUILDINGS:

A. 1.—MAJOR WORKS:

Education	10,000
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A. 2.—MINOR WORKS:

Land Revenue	400	
General Administration	..	4,700	23,000	
Police	..	800	(a) 11,400	
Education for Europeans and Anglo-Indians	..	400	..	
Civil works	..	1,100	..	

TOTAL	4,913.	7,000	13,900	34,800
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B.—ORIGINAL WORKS—COMMUNICATIONS:

B. 2.—MINOR WORKS

..	..	400
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TOTAL FOR ORIGINAL WORKS	4,913	7,400	13,900	44,800
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E.—REPAIRS—BUILDINGS:

E. 2.—CROWN REPRESENTATIVE'S POLICE, NEE-MUCHI

..	..	10,000	10,000	
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E. 3.—ELSEWHERE

..	30,082	36,000	33,300	33,100
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G.—REPAIRS—MISCELLANEOUS

..	89	100	100	100
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TOTAL FOR REPAIRS	30,171	36,100	43,400	43,200
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K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:

Contribution to the Central (Federal) Government for the maintenance of roads retained by the Political Department

..	6,000	6,000	6,000	6,000
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TOTAL FOR RAJPUTANA	41,084	49,500	63,300	91,000
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(CENTRAL INDIA.)

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—MINOR WORKS:

General Administration	..	1,500	10,400	
Jails and Convict Settlements	..	1,000	600	
Police	..	4,000	4,200	
Medical	..	2,500	3,200	
Political	..	7,000	4,000	
Excise	..	500	..	
Administration of Justice	..	..	600	
Civil Works	..	1,300	2,000	
TOTAL	..	22,770	17,800	25,000

E.—REPAIRS—BUILDINGS:

E. 3.—ELSEWHERE

..	49,872	45,000	44,200	45,000
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(a)
For Rajputana Agency.—6,400.
For Neemuch Police—5,000.

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
(CENTRAL INDIA— <i>conc'd.</i>)					

K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Grant-in-aid to the Indore Residency Local Fund for the maintenance of Indore Residency Gar-

dens	3,000	3,000	3,000	3,000
TOTAL FOR CENTRAL INDIA . .	75,651	65,800	65,000	73,000

(HYDERABAD.)

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—MINOR WORKS:

General Administration	1,100	1,500		
Jails and Convict Settlements	500	..		
Police	3,100	4,200		
Medical	100	..		
TOTAL . .	5,065	4,800	4,400	5,700

E.—REPAIRS—BUILDINGS:

E. 3.—ELSEWHERE . . .	18,439	25,000	22,700	25,000
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H.—ESTABLISHMENTS:

H. 1.—EXECUTIVE ESTABLISHMENTS:

H. 1. (1).—PAY OF ESTABLISHMENTS:

2 2 Overseer and Sub-Overseer	1,900	2,000		
1 1 Accountant	1,800	3,000		
OFFICE AND PETTY ESTABLISHMENTS.				
11 11 Clerks, draftsmen and servants	6,900	7,100		
— — Temporary establishment	2,200	2,200		
— — Leave salary	200	700		
TOTAL . .	13,940	13,000	15,200	15,000

H. 1 (2).—OTHER CHARGES

Travelling allowance	1,300	1,200		
Contingencies	700	600		
TOTAL . .	1,786	2,000	2,100	1,800

H. 2.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .

—3,168	—5,600	—3,300	—1,200	
TOTAL FOR ESTABLISHMENTS . .	12,558	9,400	14,000	15,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

INDIA—*concl.*(HYDERABAD—*concl.*)

I.—TOOLS AND PLANT:

I. 1. NEW SUPPLIES . . .	151	100	100	100
I. 2.—REPAIRS AND CAR- RIAGE . . .	51	100	100	100
I. 3. DEDUCT—TOOLS AND PLANT CHARGES RECO- VERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . .	—12	..	..	..
TOTAL FOR TOOLS AND PLANT . . .	190	200	200	200

K.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC.:

Contribution to the Secunderabad Cantonment Funds towards the Exe- cutive Engineer's pay and allowances . . .	2,520	2,500	2,500	2,500
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L.—SUSPENSE:

L. 1.—CHARGES	5,940	12,000	12,000	10,000
L. 2.—DEDUCT—RECOVERIES	—5,641	—12,000	—12,000	—10,000
TOTAL FOR SUSPENSE . . .	299	..	..	..
TOTAL FOR HYDERABAD	39,071	41,900	43,800	49,000

MADRAS.

A.—ORIGINAL WORKS—BUILD-
INGS:

A. 2.—MINOR WORKS:

Political	1,197	500	500	..
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E.—REPAIRS—BUILDINGS:

E. 3.—ELSEWHERE	9,808	12,000	15,100	..
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J.—ESTABLISHMENT AND TOOLS
AND PLANT CHARGES CRE-
DITED TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.

TOTAL FOR MADRAS	13,095	14,900	18,600	..
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	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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BOMBAY.

(DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY.)

A.—ORIGINAL WORKS—BUILD-

INGS :

A. 2.—MINOR WORKS :

Political . . .	4,428	1,000	400	..
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E.—REPAIRS—BUILDINGS :

E. 3.—ELSEWHERE . . .

E. 3.—ELSEWHERE . . .	6,716	6,000	5,800	..
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J.—ESTABLISHMENT AND TOOLS
AND PLANT CHARGES CRED-
ITED TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.

J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	5,025	1,900	1,700	..
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TOTAL FOR DECCAN STATES AGENCY
AND KOLHAPUR RESIDENCY . . .

TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY . . .	16,169	8,900	7,900	..
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(WESTERN INDIA STATES AGENCY.)

A.—ORIGINAL WORKS—BUILD-

INGS :

A. 2.—MINOR WORKS :

General Administration . . .	800	800	1,800	1,800
Administration of Justice . . .	200	200	..	..
Police	11,200	11,200	21,200	21,200
Political	4,000	4,000	3,000	3,000
Civil works	200	200	500	500
Medical	3,600	3,600	3,500	3,500
TOTAL	19,209	20,000	20,000	30,000

E.—REPAIRS—BUILDINGS :

E. 3.—ELSEWHERE . . .

E. 3.—ELSEWHERE . . .	40,615	60,500	56,500	45,000
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F.—REPAIRS—COMMUNICATIONS :

F. 2.—ELSEWHERE . . .

F. 2.—ELSEWHERE	4,000	4,000
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J.—ESTABLISHMENT AND TOOLS
AND PLANT CHARGES CRED-
ITED TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.

J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	9,070	14,900	14,900	14,600
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K.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. :

Contribution to the Gov- ernment of Bombay to- wards the maintenance of the Sadra-Dabhoda Road	1,750
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TOTAL FOR WESTERN INDIA STATES
AGENCY . . .

TOTAL FOR WESTERN INDIA STATES AGENCY . . .	70,644	95,400	95,400	93,600
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(GUJARAT STATES AGENCY AND BARODA RESIDENCY.)

A.—ORIGINAL WORKS — BUILD-

INGS :

A. 2.—MINOR WORKS :

General Administration . . .	600	600	1,700	1,700
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Police	100	100
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TOTAL	7,412	600	1,100	1,800
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl.*(GUJARAT STATES AGENCY AND BARODA RESIDENCY.—*concl.*)

E.—REPAIRS—BUILDINGS:

E. 3.—ELSEWHERE . . .	7,015	9,100	8,800	8,500
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H.—ESTABLISHMENTS:

H. 1.—EXECUTIVE ESTAB- LISHMENTS:				
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H. 1. (1).—PAY OF ESTAB- LISHMENTS:				
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Mistry . . .	913	900	900	900
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H. 1. (2).—OTHER CHARGES Contingencies . . .	256	300	300	300
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TOTAL FOR ESTABLISHMENTS . . .	1,169	1,200	1,200	1,200
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I.—TOOLS AND PLANT:

I. 1.—NEW SUPPLIES	100
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J.—ESTABLISHMENT AND TOOLS
AND PLANT CHARGES CRE-
DITED TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.

2,159	1,800	1,800	1,900
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TOTAL FOR GUJARAT STATES AGENCY
AND BARODA RESIDENCY . . .

17,755	12,700	12,900	13,500
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BENGAL.

A.—ORIGINAL WORKS—BUILDINGS:

A. 1.—MAJOR WORKS:				
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Political . . .	—15,223
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A. 2.—MINOR WORKS:				
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Political	9,000	8,900	..
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E.—REPAIRS—BUILDINGS:

E. 3.—ELSEWHERE . . .	38,809	24,000	28,000	..
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J.—ESTABLISHMENT AND TOOLS
AND PLANT CHARGES CRE-
DITED TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.

3,538	5,000	5,500	..
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TOTAL FOR BENGAL . . .	27,124	38,000	42,400	..
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CENTRAL PROVINCES AND BERAR.

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—MINOR WORKS . . .	1,956	800
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E.—REPAIRS—BUILDINGS:

E. 3.—ELSEWHERE . . .	672	400	400	400
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J.—ESTABLISHMENT AND TOOLS
AND PLANT CHARGES CRE-
DITED TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.

604	100	100	300
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TOTAL FOR CENTRAL PROVINCES
AND BERAR . . .

3,232	500	500	1,500
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS . . .	—47	..	..	..
D.—RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATION FOR ORIGINAL WORKS . . . .	..	1,000	1,000	1,000
E.—REPAIRS—BUILDINGS :				
E. 3.—ELSEWHERE . . .	2,888	2,600	2,600	3,000
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,032	1,100	1,100	1,100
TOTAL FOR ASSAM . . .	3,873	4,700	4,700	5,100

A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS . . .				
Political	1,143	1,000	200	..
E.—REPAIRS—BUILDINGS :				
E. 3.—ELSEWHERE . . .	1,051	1,100	1,100	1,000
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	634	600	400	300
TOTAL FOR ORISSA . . .	2,828	2,700	1,700	1,300

Details of Major Works.

RAJPUTANA.

Particulars of the work.	Estimated cost.	Expenditure up to 1938-39.	Probable outlay during 1939-40.	Grant for 1940-41.
	Rs.	Rs.	Rs.	Rs.
CONSTRUCTION OF A PHYSICO-CHEMICAL LABORATORY IN THE ABU HIGH SCHOOL, MOUNT ABU	20,400	..	..	10,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

V.—POLITICAL PENSIONS.

SUB-HEADS OF EXPENDITURE.

A.—POLITICAL PENSIONS (INDIA):

A. 1.—CARNATIC STIPENDS	1,85,137	1,80,200	1,80,500	1,80,000
A. 2.—TANJORE PENSIONS	21,996	17,000	16,400	16,800
A. 3.—MYSORE FAMILY PENSIONS	2,655	2,400	2,200	2,400
A. 4.—OUDH WASIQA PENSIONS	2,83,083	2,69,000	2,69,000	2,65,000
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	82,378	82,100	82,100	82,100
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,400	61,600	61,600
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	55,051	50,400	52,500	53,000
A. 10.—NIZAMAT FAMILY PENSIONS	2,55,939	2,56,200	2,57,900	2,56,100
A. 11.—OUDH FAMILY PENSIONS	28,624	27,900	27,900	27,700
A. 12.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,900
A. 13.—DELHI FAMILY PENSIONS	29,654	29,900	30,200	30,200
A. 14.—PENSIONS TO MAHARATTA SALIANADARS	39,507	26,400	26,400	26,300
A. 15.—OTHER PENSIONS	11,14,813	10,68,700	11,41,800	11,02,200
TOTAL FOR POLITICAL PENSIONS (INDIA)	22,66,216	21,77,200	22,54,100	22,09,300

B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHOORASAN AND IRAN

B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHOORASAN AND IRAN	815	900	900	900
C.—POLITICAL PENSIONS PAYABLE IN BURMA	536	700	900	700
D.—CHARITABLE ALLOWANCES	11,777	11,200	12,100	11,100
TOTAL FOR POLITICAL PENSIONS	22,79,344	21,90,000	22,68,000	22,22,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CIRCLES of Account:—				
INDIA	1,29,827	1,16,700	1,16,900	1,65,400
MADRAS	5,24,230	5,13,600	5,15,500	5,14,000
BOMBAY	1,25,113	1,27,000	1,30,000	1,27,000
BENGAL	6,49,774	6,00,900	6,68,800	5,85,000
UNITED PROVINCES	4,87,663	4,76,000	4,76,300	4,72,000
PUNJAB	39,382	40,000	40,000	40,000
BIHAR	8,804	8,200	8,300	8,000
CENTRAL PROVINCES AND BERAR	1,52,263	1,51,000	1,56,000	1,53,000
ASSAM	507	600	600	600
ORISSA	25,636	25,600	25,700	26,000
SIND	1,36,145	1,30,400	1,29,900	1,31,000
TOTAL	22,79,344	21,90,000	22,68,000	22,22,000

DETAILS of the foregoing:—

INDIA.**A.—POLITICAL PENSIONS (INDIA):**

A. 1.—CARNATIC STIPENDS	7,461	8,200	8,200	8,100
A. 11.—OUDH FAMILY PENSIONS	6,132	6,000	6,000	6,000
A. 13.—DELHI FAMILY PENSIONS	29,654	29,900	30,200	30,200
A. 14.—PENSIONS TO MAHARATTA SALIANADARS	35,842	23,400	23,400	23,300
A. 15.—OTHER PENSIONS	38,778	36,600	36,500	36,300

TOTAL FOR POLITICAL PENSIONS (INDIA)

1,17,867 1,04,100 1,04,300 1,53,900

B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHOERASAN AND IRAN

815 900 900 900

C.—POLITICAL PENSIONS PAYABLE IN BURMA

536 700 900 700

D.—CHARITABLE ALLOWANCES

10,609 11,000 10,800 9,900

TOTAL EXPENDITURE FOR INDIA.

1,29,827 1,16,700 1,16,900 1,65,400*

MADRAS.**A.—POLITICAL PENSIONS (INDIA):**

A. 1.—CARNATIC STIPENDS.	1,75,313	1,69,000	1,69,000	1,68,900
A. 2.—TANJORE PENSIONS .	21,996	17,000	16,400	16,800
A. 3.—MYSORE FAMILY PENSIONS	2,355	2,100	1,900	2,100
A. 15.—OTHER PENSIONS	3,24,398	3,25,300	3,28,000	3,26,000

TOTAL FOR POLITICAL PENSIONS (INDIA)

5,24,062 5,13,400 5,15,300 5,13,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
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Rs.	Rs.	Rs.	Rs.
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MADRAS—*concl.*

D.—CHARITABLE ALLOWANCES . . .	168	200	200	200
TOTAL FOR MADRAS . . .	5,24,230	5,13,600	5,15,500	5,14,000

BOMBAY.

A.—POLITICAL PENSIONS (INDIA):

A. 7.—SURAT NAWAB'S FAMILY PENSIONS . . .	61,779	61,400	61,600	61,600
A. 8.—SATARA PENSIONS . . .	30,000	30,000	30,000	30,000
A. 15.—OTHER PENSIONS . . .	33,334	35,600	38,400	35,400
TOTAL FOR BOMBAY . . .	1,25,113	1,27,000	1,30,000	1,27,000

BENGAL.

A.—POLITICAL PENSIONS (INDIA):

A. 10.—NIZAMAT FAMILY PENSIONS . . .	2,48,625	2,50,300	2,52,000	2,50,200
A. 11.—OUDH FAMILY PENSIONS . . .	18,000	18,000	18,000	18,000
A. 15.—OTHER PENSIONS . . .	3,83,149	3,32,600	3,98,800	3,16,800
TOTAL FOR BENGAL . . .	6,49,774	6,00,900	6,68,800	5,85,000

UNITED PROVINCES.

A.—POLITICAL PENSIONS (INDIA):

A. 1.—CARNATIC STIPENDS	2,363	3,000	3,300	3,000
A. 4.—OUDH WASIQA PENSIONS . . .	2,83,083	2,69,000	2,69,000	2,65,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC. . .	..	100	100	100
A. 10.—NIZAMAT FAMILY PENSIONS . . .	4,440	3,000	3,000	3,000
A. 15.—OTHER PENSIONS . . .	1,97,777	2,00,900	2,00,900	2,00,900
TOTAL FOR UNITED PROVINCES . . .	4,87,663	4,76,000	4,76,300	4,72,000

PUNJAB.

A.—POLITICAL PENSIONS (INDIA):

A. 15.—OTHER PENSIONS . . .	39,382	40,000	40,000	40,000
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Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
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Rs.	Rs.	Rs.	Rs.
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BIHAR.

A.—POLITICAL PENSIONS (INDIA):

A. 3.—MYSORE FAMILY PEN- SIONS	300	300	300	300
A. 10.—NIZAMAT FAMILY PENSIONS	2,874	2,900	2,900	2,900
A. 11.—OUDH FAMILY PEN- SIONS	4,492	3,900	3,900	3,700
A. 15.—OTHER PENSIONS	1,138	1,100	1,200	1,100
TOTAL FOR BIHAR	8,804	8,200	8,300	8,000

CENTRAL PROVINCES & BERAR.

A.—POLITICAL PENSIONS (INDIA):

A. 5.—NAGPUR BURHAN- SHAH FAMILY PEN- SIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	82,378	82,000	82,000	82,000
A. 14.—PENSIONS TO MAHA- RATTA SALIANADARS	3,665	3,000	3,000	3,000
A. 15.—OTHER PENSIONS	16,220	16,000	21,000	18,000
TOTAL FOR CENTRAL PROVINCES AND BERAR	1,52,263	1,51,000	1,56,000	1,53,000

ASSAM.

A.—POLITICAL PENSIONS (INDIA):

A. 15.—OTHER PENSIONS	507	600	600	600

ORISSA.

A.—POLITICAL PENSIONS (INDIA):

A. 12.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,900
A. 15.—OTHER PENSIONS	36	..	100	100
TOTAL FOR ORISSA	25,636	25,600	25,700	26,000

SIND.

A.—POLITICAL PENSIONS (INDIA):

A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	55,051	50,400	52,500	53,000
A. 15.—OTHER PENSIONS	80,094	80,000	76,300	77,000

TOTAL FOR POLITICAL PENSIONS (INDIA)	1,35,145	1,30,400	1,28,800	1,30,000
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D.—CHARITABLE ALLOWANCES

TOTAL FOR SIND	1,36,145	1,30,400	1,29,900	1,31,000
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	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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VI.—SUPERANNUATION ALLOWANCES AND PENSIONS:

SUB-HEADS OF EXPENDITURE.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	54,720	74,200	79,000	99,300
B.—COMMUTED VALUE OF PENSIONS	37,069	52,300	1,19,800	1,19,700
C.—CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES . . . . .	..	..	62,000	..
D.—GRATUITIES	3,129	3,100	5,300	4,000
TOTAL	94,918	1,29,600	2,67,000	2,23,000

CIRCLES OF ACCOUNT

INDIA	30,581	58,200	92,000	81,000
MADRAS	606	500	1,000	1,000
BOMBAY	29,715	49,000	87,000	1,10,000
BENGAL . . . . .	..	6,100	4,600	8,000
UNITED PROVINCES	9,869	9,000	12,800	13,000
PUNJAB	20,494	3,800	66,700	7,000
BIHAR	1,291	1,600	1,500	1,500
CENTRAL PROVINCES AND BERAR	78	..	200	100
ASSAM	118	300	100	300
NORTH-WEST FRONTIER PROVINCE . . . . .	..	..	100	100
ORISSA	2,166	1,100	1,000	1,000
TOTAL	94,918	1,20,600	2,67,000	2,23,000

DETAILS of the foregoing :—

INDIA.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	20,573	30,000	30,000	43,000
B.—COMMUTED VALUE OF PENSIONS	9,443	27,000	60,800	36,800
D.—GRATUITIES :				
D. 1.—OTHER THAN COMPASSIONATE PAYMENTS . . .	235	500	500	500
D. 2.—COMPASSIONATE PAYMENTS	330	700	700	700
TOTAL FOR INDIA	30,581	58,200	92,000	81,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	331	400	700	800

D.—GRATUITIES:

D. 1.—OTHER THAN COMPASSIONATE PAYMENTS . . .	..	..	200	100
D. 2.—COMPASSIONATE PAYMENTS . . .	275	100	100	100
TOTAL FOR MADRAS . . .	606	500	1,000	1,000

BOMBAY.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	24,486	33,400	36,200	41,600
B.—COMMUTED VALUE OF PENSIONS	4,130	15,000	48,000	67,000
D.—GRATUITIES:				
D. 1.—OTHER THAN COMPASSIONATE PAYMENTS . . .	985	100	2,300	900
D. 2.—COMPASSIONATE PAYMENTS . . .	114	500	500	500
TOTAL FOR BOMBAY . . .	29,715	49,000	87,000	1,10,000

BENGAL.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	..	1,800	1,100	1,500
B.—COMMUTED VALUE OF PENSIONS . . . . .	..	3,800	3,000	6,000
D.—GRATUITIES:				
D. 2.—COMPASSIONATE PAYMENTS . . .	..	500	500	500
TOTAL FOR BENGAL . . .	..	6,100	4,600	8,000

UNITED PROVINCES.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	3,141	2,500	4,800	6,500
B.—COMMUTED VALUE OF PENSIONS	6,728	6,500	8,000	6,500
TOTAL FOR UNITED PROVINCES . . .	9,869	9,000	12,800	13,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

PUNJAB.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	3,340	3,300	3,300	3,100
B.—COMMUTED VALUE OF PENSIONS	16,768	..	..	3,400
C.—CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES . . . . .	..	..	62,900	..
D.—GRATUITIES :				
D. 1.—OTHER THAN COMPENSATIONATE PAYMENTS . . .	176	..	..	..
D. 2.—COMPASSIONATE PAYMENTS	210	500	500	500
TOTAL FOR PUNJAB	20,494	3,800	66,700	7,000

BIHAR.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	1,291	1,600	1,500	1,500
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CENTRAL PROVINCES AND BERAR.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	78	..	200	100
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ASSAM.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	118	100	100	100
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAYMENTS . . . . .	..	200	..	200

TOTAL FOR ASSAM

118 300 100 300

NORTH-WEST FRONTIER PROVINCE.

A.—SUPERANNUATION AND RETIRED ALLOWANCES	100	100
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ORISSA.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	1,362	1,100	1,000	1,000
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAYMENTS	804	..	..	..

TOTAL FOR ORISSA

2,166 1,100 1,000 1,000

	Actuals, 1938-39	Budget estimate, 1939-40	Revised estimate, 1939-40	Budget estimate, 1940-41
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Rs.	Rs.	Rs.	Rs.
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VII.—MISCELLANEOUS.

A.—TREATY PAYMENT TO H. E. H. THE NIZAM IN RESPECT OF BERAR	25,00,000	25,00,000	25,00,000	25,00,000
B.—PAYMENTS TO CENTRAL/FEDE- RAL GOVERNMENT FOR AGENCY FUNCTIONS . . .	(a)	(a)	(a)	4,62,000
C.—DEDUCT—RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATION- ERS	—80,000	—60,000	—60,000	—13,000
	—	—	—	—
TOTAL	24,20,000	24,40,000	24,40,000	29,49,000
	—	—	—	—

CIRCLES OF ACCOUNT :—

INDIA	—80,000	—60,000	—60,000	14,000
BALUCHISTAN . . . . .	..	..	..	2,00,000
PUNJAB . . . . .	..	..	..	2,00,000
CENTRAL PROVINCES & BERAR . . .	25,00,000	25,00,000	25,00,000	25,00,000
NORTH-WEST FRONTIER PRO- VINCE . . . . .	..	..	..	35,000
	—	—	—	—
TOTAL	24,20,000	24,40,000	24,40,000	29,49,000
	—	—	—	—

DETAILS of the foregoing :—

INDIA.

B.—PAYMENTS TO CENTRAL/FEDE- RAL GOVERNMENT FOR AGENCY FUNCTIONS :	(a)	(a)	(a)	27,000
Block payment for political work in connection with Sikkim.				
C.—DEDUCT—RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATION- ERS	—80,000	—60,000	—60,000	—13,000
	—	—	—	—
TOTAL FOR INDIA	—80,000	—60,000	—60,000	14,000
	—	—	—	—

(a) Included in Section II.—Political Agencies.

Actuals, 1938-39.	Budget estimate, 1939-40.	Revised estimate, 1939-40.	Budget, estimate 1940-41.
Rs.	Rs.	Rs.	Rs.

BALUCHISTAN.

B.—PAYMENTS TO CENTRAL/FEDERAL GOVERNMENT FOR AGENCY FUNCTIONS :

Block payment for political work in connection with Indian States	(a)	(a)	(a)	2,00,000
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PUNJAB.

B.—PAYMENTS TO CENTRAL/FEDERAL GOVERNMENT FOR AGENCY FUNCTIONS :

Block payment for the conduct of political relations with Gilgit	(a)	(a)	(a)	2,00,000
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CENTRAL PROVINCES AND BERAR.

A.—TREATY PAYMENT TO H. E. H. THE NIZAM IN RESPECT OF BERAR

25,00,000	25,00,000	25,00,000	25,00,000
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NORTH-WEST FRONTIER PROVINCE.

B.—PAYMENTS TO CENTRAL/FEDERAL GOVERNMENT FOR AGENCY FUNCTIONS :

Block payment for conduct of political relations with Indian States	(a)	(a)	(a)	35,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

VIII.—RAJPUTANA.

SUMMARY.

ACCOUNT I.—POLICE . . .	1,79,900	1,76,100	1,83,400	1,96,200
ACCOUNT II.—POLITICAL . . .	4,23,281	4,20,300	4,23,000	4,10,300
ACCOUNT III.—OTHER EXPENDITURE HEADS . . .	1,86,131	1,98,700	1,96,600	1,84,500
Total . . .	7,89,312	7,95,100	8,03,000	7,91,000

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS . . .	25,800	25,800	28,800	25,800
A. 2.—POLICE FORCE . . .	1,598	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISHMENT . . .	15,101	16,200	14,600	15,300
A. 4.—ALLOWANCES, HONORARIA, ETC.	6,339	6,500	6,800	6,500
A. 5.—CONTINGENCIES . . .	10,862	3,200	5,000	3,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	600	600	700	600
Total for Superintendence . . .	60,300	53,900	57,500	53,400

B.—DISTRICT EXECUTIVE FORCE
—DISTRICT POLICE :

B. 1.—POLICE FORCE . . .	8,038	8,100	8,100	9,900
B. 2.—ALLOWANCES, HONORARIA, ETC . . .	1,650	1,800	1,700	2,100
B. 3.—CONTINGENCIES . . .	746	600	700	1,100
Total for District Executive Force—District Police . . .	10,434	10,500	10,500	13,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl.				
C.—RAILWAY POLICE :				
C. 1.—PAY OF OFFICERS . . .	9,925	9,700	11,200	10,100
C. 2.—POLICE FORCE . . .	1,39,512	1,41,600	1,43,000	1,46,800
C. 3.—OFFICE ESTABLISH- MENT . . .	12,289	12,100	12,200	12,600
C. 4.—TRAVELLING ALLOW- ANCES . . .	9,006	8,900	9,000	9,600
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. . .	8,484	9,100	9,000	10,400
C. 6.—CONTINGENCIES . . .	11,638	10,900	11,900	14,000
C. 7.—AMOUNT PAID TO B. B. AND C. I. RAIL- WAY AS SHARE OF RENT OF RAILWAY QUARTERS . . .	37,836	38,200	38,700	41,900
C. 8.— <i>DEDUCT</i> —COST OF “OR- DER POLICE” DEBIT- ABLE TO THE RAILWAY BOARD . . .	—98,000	—98,000	—98,000	—98,000
TOTAL FOR RAILWAY POLICE . . .	1,30,690	1,32,500	1,37,000	1,47,400
D.—CRIMINAL INTELLIGENCE DE- PARTMENT :				
D. 1.—POLICE FORCE . . .	28,185	28,100	27,000	29,100
D. 2.—OFFICE ESTABLISH- MENT . . .	6,418	6,700	6,800	7,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . .	3,911	4,200	4,100	5,000
D. 4.—CONTINGENCIES . . .	2,375	2,600	2,700	3,100
D. 5.—SECRET EXPENSES . . .	400	400	600	400
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . . .	41,289	42,000	41,200	45,100
E.—MISCELLANEOUS—GRANTS-IN- AID				
E. 1.— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	187	200	200	200
TOTAL Account I . . .	1,79,900	1,76,100	1,83,400	1,96,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS . . .	2,12,331	2,27,800	2,06,100	2,10,800
A. 2.—PAY OF ESTABLISH- MENTS . . .	1,39,562	1,45,600	1,46,800	1,40,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.. . .	46,866	43,400	55,000	49,500
A. 4.—CONTINGENCIES . . .	57,303	43,100	53,900	50,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . .	6,348	2,100	2,000	2,100
A. 6.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . .	..	..	—300	—600
TOTAL FOR POLITICAL AGENTS . . .	4,62,410	4,62,000	4,63,500	4,52,000
B.—MISCELLANEOUS—OTHER CHARGES . . .				
B. 1.—ENTERTAINMENT CHARGES . . .	27,739	25,000	26,200	25,000
B. 2.—OTHER CHARGES . . .	132	300	300	300
D.—<i>DEDUCT</i>—CONTRIBUTIONS RE- COVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . .	—67,000	—67,000	—67,000	—67,000
TOTAL ACCOUNT II . . .	4,23,281	4,20,300	4,23,000	4,10,300
ACCOUNT III.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE :				
A. 1.—PAY OF ESTABLISH- MENTS . . .	3,597	4,000	4,000	4,100
A. 2.—OTHER CHARGES . . .	800	800	1,000	900
TOTAL FOR LAND REVENUE . . .	4,397	4,800	5,000	5,000
B.—EXCISE :				
B. 1.—DISTRICT EXECU- TIVE ESTABLISHMENT :				
B. 1 (1).—PAY OF ESTAB- LISHMENTS . . .	1,207	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES . . .	134	100	100	200
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . .	1,341	1,300	1,300	1,400
B. 2.—EXCISE BUREAU:				
B. 2 (1).—PAY OF ESTAB- LISHMENTS . . .	20,785	21,600	21,500	22,100
B. 2 (2).—SECRET EXPEN- SES . . .	405	700	600	700
B. 2 (3).—OTHER CHARGES . . .	8,882	9,000	9,200	9,000
B. 2 (4).— <i>DEDUCT</i> —CONTRI- BUTIONS RECOVER- ABLE FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . .	—10,000	—10,000	—10,000	—10,000
TOTAL FOR EXCISE BUREAU . . .	20,072	21,300	21,300	21,800
TOTAL FOR EXCISE . . .	21,413	22,600	22,600	23,200

DEMANDS FOR GRANTS.

	EXPEN. oncl'd.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT III.—OTHER DITURE HEADS—c					
C.—ADMINISTRATION	OF JUS. TICE :				
C. 1.—PAY OF OFFICERS	6,361	6,600	6,600	6,800	
C. 2.—PAY OF ESTABLISH- MENTS	1,886	1,900	1,900	1,900	
C. 3.—OTHER CHARGES	9,344	8,100	10,500	8,700	
C. 4.—DEDUCT—CONTRIBU- TIONS RECOVERABLE FROM OTHER GO- VERNMENTS, MENTS, ETC.	—9,000	—9,000	—9,000	—9,000	
TOTAL FOR ADMINISTRATION	8,591	7,600	10,000	8,400	
D.—EDUCATION:					
D. 1.—GRANTS TO NON- GOVERNMENT COLLEGES	53,190	53,200	53,200	53,200	
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	41,127	41,800	41,800	43,000	
D. 3.—SCHOLARSHIPS	1,460	1,400	1,300	2,500	
D. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,000	6,000	6,000	6,000	
D. 5.—MISCELLANEOUS:	..	10,600	7,900	600	
TOTAL FOR EDUCATION	1,01,777	1,13,000	1,10,200	1,05,300	
E.—MEDICAL:					
E. 1.—PAY OF OFFICERS	..	..	1,000	2,400	
E. 2.—PAY OF ESTAB- MENTS	2,904	4,100	3,400	3,700	
E. 3.—ALLOWANCES, RARIA, ETC.	435	400	400	300	
E. 4.—CONTINGENCIES	..	..	500	300	
E. 5.—MENTAL HOSPITAL	1,356	1,000	2,900	1,700	
E. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	11,600	11,600	7,000	600	
TOTAL FOR MEDICAL	16,295	17,100	15,200	9,000	
F.—STATIONERY AND PRIN- TING:					
F. 1.—STATIONERY	153	..	..	..
F. 2.—PRINTING PRESSES:	..	..	..	..
F. 2 (1).—PAY OF ESTAB- LISHMENTS	503	500	500	500	
F. 2 (2).—OTHER CHARGES	498	500	500	500	
TOTAL FOR PRINTING PRESSES	1,001	1,000	1,000	1,000	
F. 3.—COST OF PRIN- TING WORK DONE AT GOV- ERNMENT AND VATE PRESSES.	1,812	2,100	2,100	2,100	
TOTAL FOR STATIONERY AND PRIN- TING	2,966	3,100	3,100	3,100	

NUMBERS.	1939-40.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs.
G.—MISCELLANEOUS :					
G. 1.—PAY OF ESTABLISH- MENTS . . .		1,128	1,000	1,000	1,000
G. 2.—OTHER CHARGES . . .		29,564	29,500	29,500	29,500
TOTAL FOR MISCELLANEOUS		30,692	30,500	30,500	30,500
TOTAL ACCOUNT III . . .		1,86,131	1,98,700	1,96,600	1,84,500

DETAILS of the foregoing:—

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :

1	1	Inspector General (1,950—2,150) . . .	25,800	25,800	28,800	25,800
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A. 2.—POLICE FORCE :

6	6	Head constables and const- ables (at rates varying from Rs. 17 to Rs. 40) . . .	1,598	1,600	1,600	1,600
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A. 3.—OFFICE ESTABLISH-
MENT :

18	18	Superintendent, clerks, etc. (at rates varying from Rs. 14 to Rs. 400). . .		16,500		15,600
—	—	Probable savings . . .		—300		—300

18	18	TOTAL . . .	15,101	16,200	14,600	15,300
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A. 4.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling and other allowan- ces.	6,339	6,500	6,800	6,500
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A. 5.—CONTINGENCIES :

Charges in connection with patrolling by night the rail- way line during the passages of special trains of High Officials		1,000		1,000
Purchase of uniform		100		100
Service postage and telegram charges		700		700
Other contingencies		1,400		1,800
TOTAL . . .	10,862	3,200	5,000	3,600

A. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. :

Contributions for passages
of officers transferred to
or from other Govern-
ments, Departments, etc.

600	600	700	600
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940.	40. 41.		Rs.	Rs.	Rs.

ACCOUNT I.—POLICE—contd.

B.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE :

B. 1.—POLICE FORCE :

27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	8,100	8,200	
—	—	Two naiks and five constables . . . . .	..	1,700	
27	27	TOTAL	8,038	8,100	9,900

B. 2.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances . . . . .	..	300	
Travelling and other allowances	1,600	1,600	
Rewards	200	200	
TOTAL	1,800	1,700	2,100

B. 3.—CONTINGENCIES :

Purchase of uniforms and outfit charges . . . . .	..	400	
Purchase of uniform	200	200	
Postage and telegram charges	100	100	
Office expenses and miscellaneous	300	..	400
TOTAL	746	600	700
			1,100

C.—RAILWAY POLICE :

C. 1.—PAY OF OFFICERS :

2	2	Deputy Superintendents (250—700) + special pay (50)	9,925	9,700	11,200	10,100
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C. 2.—POLICE FORCE :

25	25	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)	34,100	33,800	
431	431	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)	1,09,300	1,09,000	
—	—	Naiks and constables . . . . .	..	5,800	
—	—	Probable savings	—1,800	—1,800	
456	456	TOTAL	1,39,512	1,41,600	1,43,000
					1,46,800

NUMBERS. 1939- 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
		Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—<i>contd.</i>					
C.—RAILWAY POLICE—<i>concl.</i>					
C. 3.—OFFICE ESTABLISH- MENT :					
— — Duty allowance of sub- assistant surgeon . . .		100		100	
12 12 Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200) . . .		12,000		12,500	
TOTAL .	12,289	12,100	12,200	12,600	
C. 4.—TRAVELLING ALLOW- ANCES :					
Travelling allowance . . .		..		600
Travelling allowance . . .		8,900		9,000	
TOTAL .	9,006	8,900	9,000	9,600	
C. 5.—OTHER ALLOW- ANCES, HONORARIA, ETC. :					
House-rent and other allowances . . . . .		..		1,100
House-rent and other allowances		9,100		9,500	
Lump sum . . . . .		..		—200
TOTAL .	8,484	9,100	9,000	10,400	
C. 6.—CONTINGENCIES :					
Purchase of uniform . . .		5,000		5,200	
Charges on account of reservation of saloons, etc.		1,000		1,200	
Petty supplies		800		800	
Outfit charges and mis- cellaneous expenses . . .		..		2,700
Miscellaneous contingen- cies		4,100		4,100	
TOTAL .	11,638	10,900	11,900	14,000	
C. 7.—AMOUNT PAID TO B. B. AND C. I. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS:					
Amount paid to B. B. and C. I. Railway		38,200		38,200	
Amount paid to B. B. and C. I. Railway . . . . .		..		3,700
TOTAL .	37,836	38,200	38,700	41,900	
C. 8.— <i>DEDUCT</i> —COST OF “ORDER POLICE” DE- BITABLE TO THE RAIL- WAY BOARD	—98,000	—98,000	—98,000	—98,000	

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.				
ACCOUNT I.—POLICE— <i>concl.</i>	Rs.	Rs.	Rs.	Rs.
D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
D. 1.—POLICE FORCE:				
31 31 Inspectors, sub-inspectors, head constables and constables (at rates vary- ing from Rs. 17 to Rs. 300) . . .		28,100		27,000
— — One sub-inspector (Rs. 120) and three constables .		..		2,100
<u>31 31</u> <u>TOTAL</u> .	<u>28,185</u>	<u>28,100</u>	<u>27,000</u>	<u>29,100</u>
D. 2.—OFFICE ESTABLISH- MENT:				
7 7 Clerks and servants (at rates varying from Rs. 13 to Rs. 275) . . .		6,700		6,500
— — Temporary establishment .		..		1,000
<u>7 7</u> <u>TOTAL</u> .	<u>6,418</u>	<u>6,700</u>	<u>6,800</u>	<u>7,500</u>
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance . . .		..		300
Travelling allowance . . .		2,200		2,200
House-rent and other allow- ances . . .		2,000		2,000
House-rent and other allowances . . .		..		300
Travelling and other allowances . . .		..		200
<u>TOTAL</u> .	<u>3,911</u>	<u>4,200</u>	<u>4,100</u>	<u>5,000</u>
D. 4.—CONTINGENCIES:				
Petty supplies . . .		400		400
Rents, rates and taxes . . .		1,200		1,200
Office expenses and miscel- laneous . . .		1,000		1,200
Office expenses and mis- cellaneous . . .		..		300
<u>TOTAL</u> .	<u>2,375</u>	<u>2,600</u>	<u>2,700</u>	<u>3,100</u>
D. 5.—SECRET EXPENSES:				
Secret service expenditure	400	400	600	400
E.—MISCELLANEOUS—GRANTS-IN- AID:				
Grant to Police Line Fund .	187	200	200	200
F.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.:				
Proportionate charges re- coverable from Central Government (Ajmer- Merwara Administra- tion) for share of pay, etc., of Inspector General of Police, Railway Police, Criminal Intelligence Department and their establishments . . .	—63,000	—63,000	—63,000	—63,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

ACCOUNT II.—POLITICAL.

RAJPUTANA AGENCY.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Resident (4,000) . . .	48,000	48,000	
2	2	Secretary and Under Secretary to the Resident (650—2,250). . .	34,800	32,400	
1	1	Financial Assistant (500—850) + special pay (125)	11,700	11,700	
1	—	Political Department Probationer under training	5,200	..	
—	—	Leave salary . . .	2,600	2,600	
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.					
—	—	Allowance to Royal Army Medical Corps Officer for civil medical duty .	1,000	1,000	
—	4	TOTAL .	98,363	1,03,300	1,00,300
					95,700

A. 2.—PAY OF ESTABLISHMENTS:

35	34	Clerks (at rates varying from Rs. 35 to Rs. 375) + special pay . . .	57,100	60,400	
34	38	Servants (at rates varying from Rs. 14 to Rs. 30) .	7,300	8,000	
—	—	Temporary establishment	600	600	
—	—	One clerk . . .	..	700	
—	—	Weeding establishment .	4,400	..	
—	—	Leave salary . . .	3,400	..	

ABU MAGISTRATE'S ESTABLISHMENT.

3	3	Clerks (at rates varying from Rs. 40 to Rs. 200) . . .	4,600	4,800	
4	4	Servants (at rates varying from Rs. 14 to Rs. 26) .	900	900	

ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.

—	—	Medical establishment .	3,400	3,400	
76	79	TOTAL .	76,562	81,700	82,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—<i>contd.</i>				
RAJPUTANA AGENCY—<i>contd.</i>				
A.—POLITICAL AGENTS—<i>contd.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Sumptuary allowance . . .		3,000		3,000
Travelling allowance . . .		17,300		19,200
House-rent and other allowances . . .		9,400		9,500
House-rent and other allowances . . .		800		200
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.				
Travelling allowance . . .		300		300
House-rent and other allowances . . .		300		400
ABU MAGISTRATE'S ESTABLISHMENT.				
Travelling allowance . . .		200		200
House-rent and other allowances . . .		900		1,000
TOTAL . . .	34,210	32,200	35,300	33,800
A. 4.—CONTINGENCIES:				
Purchase of camp furniture . . .		..		1,200
Maintenance and renewal charges of Agency and Residency furniture . . .		4,500		4,500
Charges connected with special service rendered by Posts and Telegraphs Department . . .		400		400
Charges in connection with saloon of the Resident . . .		1,000		1,000
Purchase and maintenance charges of motor cars, etc . . .		1,400		1,400
Rents, rates and taxes . . .		400		400
Liveries and warm clothing . . .		500		600
Service postage and telegram charges . . .		8,500		9,500
Tour charges . . .		3,000		3,500
Menial charges . . .		600		600
Rent of telephone line . . .		600		600
Rent of telephone line . . .		..		2,600
Office expenses and miscellaneous . . .		3,800		4,000
ABU MAGISTRATE'S ESTABLISHMENT.				
Postage and telegram charges . . .		200		200
Rent of telephone line . . .		300		300
Office expenses and miscellaneous . . .		500		600

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
Rs.	Rs.	Rs.	Rs.

ACCOUNT II.—POLITICAL—*contd.*
RAJPUTANA AGENCY—*concl.*

A.—POLITICAL AGENTS—*concl.*A. 4.—CONTINGENCIES—*concl.*

ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.

Medical and hospital stores	1,800	1,800	
Hospital contingencies	100	200	
Menial charges	600	600	
	—	—	—
TOTAL	40,997	28,200	35,600
	—	—	34,000

A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	5,248	1,000	600	..
	—	—	—	—

B.—MISCELLANEOUS—OTHER CHARGES:

Customs duty on ordnance stores	27,739	25,000	26,200	25,000
	—	—	—	—

C.—ENTERTAINMENT CHARGES:

	132	300	300	300
	—	—	—	—

D.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc., of the Resident and his establishment	—67,000	—67,000	—67,000	—67,000
	—	—	—	—

TOTAL FOR RAJPUTANA AGENCY	2,16,251	2,04,700	2,13,700	2,00,600
	—	—	—	—

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.

ACCOUNT II.—POLITICAL—*contd.*

MEWAR RESIDENCY.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Resident (650—2,250)	27,000	21,600
1	1	Surgeon (500—1,850)	19,700	20,400
<u>2</u>	<u>2</u>	<u>TOTAL</u> .	<u>39,726</u>	<u>41,300</u>
				<u>42,000</u>

A. 2.—PAY OF ESTABLISH-
MENTS :

7	6	Clerks (at rates varying from Rs. 35 to Rs. 325) .	10,800	10,000
8	8	Servants (at rates varying from Rs. 12 to Rs. 22) .	1,400	1,400
3	3	Medical establishment .	2,400	1,600
<u>18</u>	<u>17</u>	<u>TOTAL</u> .	<u>15,414</u>	<u>14,600</u>
				<u>12,800</u>
				<u>13,000</u>

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance .	3,200	3,500
House-rent and other allow- ances	100	100
<u>TOTAL</u> .	<u>3,636</u>	<u>3,300</u>
		<u>7,100</u>
		<u>3,600</u>

A. 4.—CONTINGENCIES :

Medical and hospital stores and supplies, etc. .	400	400
Liveries and warm clothing	..	100
Service postage and tele- gram charges . .	1,000	1,000
Tour charges . . .	400	400
Hospital contingencies .	200	200
Menial charges . .	200	200
Office expenses and mis- cellaneous . . .	1,300	1,300
Charges connected with the disbursement of pensions to pensioners of the late Mewar Bhil Corps .	500	500
<u>TOTAL</u> .	<u>3,976</u>	<u>4,000</u>
<u>TOTAL FOR MEWAR RESIDENCY</u> .	<u>62,752</u>	<u>68,600</u>
		<u>66,000</u>
		<u>62,700</u>

NUMBERS.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 1940. 40. 41.				
ACCOUNT II.—POLITICAL— <i>contd.</i>				
JAIPUR RESIDENCY.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS :				
1 1 Resident (650—2,250) .		26,000		26,600
— — Allowance to Surgeon (100)		1,200		..
1 1 TOTAL .	22,552	27,200	18,400	26,600
A. 2.—PAY OF ESTABLISH- MENTS :				
9 11 Clerks (at rates varying from Rs. 35 to Rs. 375). .		15,900		16,900
9 9 Servants (at rates varying from Rs. 14 to Rs. 25) .		1,900		1,900
2 — Medical establishment .		2,800		..
— — Temporary establishment .		..		600
— — One lower Division clerk .		..		500
— — Probable savings		—500		..
20 20 TOTAL .	20,204	20,100	21,000	19,900
A. 3.—ALLOWANCES. HONO- RARIA, ETC. :				
Sumptuary allowance .		1,200		1,200
Travelling allowance .		1,800		2,000
TOTAL .	3,357	3,000	4,500	3,200
A. 4.—CONTINGENCIES :				
Medical and hospital stores and supplies, etc. .		500		..
Liveries and warm clothing		100		100
Service postage and tele- gram charges . .		2,000		2,100
Tour charges . .		100		100
Judicial contingencies .		100		100
Hospital contingencies .		100		..
Menial charges . .		400		400
Office expenses and mis- cellaneous . .		1,000		1,000
Allowance to Director of Medical Services of the Jaipur Durbar. .		..		..
Lump cut . .		—500		1,200 —500
TOTAL .	4,693	3,800	5,000	4,500
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
Contribution to the Jaipur Durbar towards the maintenance of the Jai- pur Residency Dispens- ary . .		..	300	1,000
A. 6.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . .				
	..	..	—300	—600
TOTAL FOR JAIPUR RESIDENCY .	50,806	54,100	48,900	54,600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1930-40.	1940-41.	Rs.	Rs.	Rs.	Rs.

ACCOUNT II.—POLITICAL—*contd.*EASTERN RAJPUTANA STATES
AGENCY.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Political Agent (650— 2,250) . . .	23,200		24,200
—	—	Allowance to Surgeon .	700		700
1	1	TOTAL . . .	25,593	23,900	23,900

A. 2.—PAY OF ESTABLISH-
MENTS :

9	9	Clerks (at rates varying from Rs. 35 to Rs. 325) .	14,500		14,000
10	10	Servants (at rates varying from Rs. 13 to Rs. 25) .	1,900		1,900
—	—	Medical establishment .	2,000		2,000
—	—	Weeding establishment .	700		..
19	19	TOTAL . . .	17,543	19,100	19,100
					17,900

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Cost of passages granted under the Superior Civil Services Rules, 1924 .	..		1,000
Travelling allowance .	2,400		2,600
TOTAL . . .	4,808	2,400	4,000

A. 4.—CONTINGENCIES :

Medical and hospital stores and supplies, etc. . .	400		400
Liveries . . .	100		100
Service postage and tele- gram charges . . .	800		1,000
Tour charges . . .	400		400
Menial charges . . .	300		300
Judicial contingencies . .	100		100
Rent of telephone . . .	100		100
Hospital contingencies . .	200		200
Office expenses and mis- cellaneous . . .	1,300		1,400
TOTAL . . .	4,085	3,700	4,700
			4,000

TOTAL FOR EASTERN RAJPUTANA
STATES AGENCY

52,029 49,100 51,700 50,400

NUMBERS.	1939-40.	Actuals, 1938-39.	Budget, Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs.

ACCOUNT II.—POLITICAL—*contd.*WESTERN RAJPUTANA STATES
AGENCY.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Resident (650—2,250)	26,097	26,700	22,200	21,600
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A. 2.—PAY OF ESTABLISH-
MENTS :

5	5	Clerks (at rates varying from Rs. 35 to Rs. 325) .	—	8,600	—	9,100
8	8	Servants (at rates varying from Rs. 12 to Rs. 25) .	—	1,500	—	1,500
13	13	TOTAL .	9,839	10,100	11,500	10,600

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Cost of passages granted under the Superior Civil Services Rules, 1924 .	..	2,500
Travelling allowance .	2,500	2,800
TOTAL .	855	2,500

A. 4.—CONTINGENCIES :

Purchase and repair of tents .	200	..
Service postage and tele- gram charges .	1,000	1,100
Tour charges .	100	100
Menial charges .	200	200
Judicial contingencies .	100	100
Allowance to Principal Medical Officer, Jodhpur	1,200	1,200
Office expenses and mis- cellaneous .	600	700
TOTAL .	3,552	3,400

NUMBERS.	1939-40.	1940-41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.

ACCOUNT II.—POLITICAL—*concl.*WESTERN RAJPUTANA STATES
AGENCY—*concl.*A.—POLITICAL AGENTS—*concl.*

A. 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Payment to the Palanpur State on account of the Danta Durbar . . .	500	500
Payment to the Marwar Durbar for services of their medical establishment . . .	600	600
TOTAL . . .	1,100	1,100
TOTAL FOR WESTERN RAJPUTANA STATES AGENCY . . .	41,443	43,800

ACCOUNT III.—OTHER EXPENDITURE HEADS.

A.—LAND REVENUE:

CHARGES OF ADMINISTRATION.

A. 1.—PAY OF ESTABLISHMENTS:

2 2 Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200) . . .	3,200	3,300
— — Leave salary . . .	300	300
TOTAL . . .	3,129	3,500

A. 2.—OTHER CHARGES:

Travelling and other allowances . . .	500	600
Office expenses and miscellaneous . . .	100	100
TOTAL . . .	675	800

LAND RECORDS.

A. 1.—PAY OF ESTABLISHMENTS:

2 2 Patwari and servant (at rates varying from Rs. 14 to Rs. 25) . . .	468	500	500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*

A.—LAND REVENUE—*concl.*

LAND RECORDS—*concl.*

A. 2.—OTHER CHARGES:

House-rent and other allowances		100		100	
Office expenses and miscellaneous		100		100	
TOTAL	125	200	200	200	200

B.—EXCISE:

B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:

B. 1 (1).—PAY OF ESTABLISHMENTS:

6 6 Servants (at rates varying from Rs. 15 to Rs. 18) .	1,207	1,200	1,200	1,200
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B. 1 (2).—OTHER CHARGES:

Office expenses and miscellaneous	134	100	100	200
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B. 2.—EXCISE BUREAU:

B. 2 (1).—PAY OF ESTABLISHMENTS:

1 1 Inspector (130—300) + special pay		4,000		4,200
35 35 Sub-inspectors, typists, peons, etc. (at rates varying from Rs. 16 to Rs. 130) + special pay		17,600		17,900
— — Leave salary		500		500
— — Probable savings		—500		—500
36 36 TOTAL	20,785	21,600	21,500	22,100

Head.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	Rs.	Rs.	Rs.	Rs.

ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*B.—EXCISE—*contd.*B. 2.—EXCISE BUREAU—*contd.*

B. 2 (2).—SECRET EXPENSES:

Secret service . . .	405	700	600	700
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B. 2 (3).—OTHER CHARGES:

Travelling and other allowances	6,000	6,000		
Rewards to informers and private persons . .	500		500	
Petty supplies and other contingencies . .	2,500		2,500	
TOTAL . .	8,882	9,000	9,200	9,000

B. 2 (4).—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of cost of the Excise Bureau . .	—10,000	—10,000	—10,000	—10,000
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C.—ADMINISTRATION OF JUSTICE:

CRIMINAL COURTS.

RAILWAY MAGISTRATE, AJMER.

C. 1.—PAY OF OFFICERS:

1 1 Railway Magistrate (300—800)	6,361	6,600	6,600	6,800
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C. 2.—PAY OF ESTABLISHMENTS:

3 3 Servants (at rates varying from Rs. 14 to Rs. 16) .	552	600	600	600
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C. 3.—OTHER CHARGES:

Travelling and other allowances	3,100	3,400		
Judicial and miscellaneous contingencies . .	4,500		4,800	
TOTAL . .	8,670	7,000	10,000	8,200

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	41.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
C.—ADMINISTRATION OF JUSTICE— <i>concl.</i>				
DISTRICT MAGISTRATE, ABU.				
C. 2.—PAY OF ESTABLISHMENTS :				
4 4 Judicial muharrir, process servers, etc. (at rates varying from Rs. 5 to Rs. 56) .	1,334	1,300	1,300	1,300
C. 3.—OTHER CHARGES :				
House-rent and other allowances		200		200
Judicial and miscellaneous contingencies		300		300
Total	665	500	500	500
C. 4.— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc. of the Railway Magistrate, Ajmer and his establishment	—9,000	—9,000	—9,000	—9,000
D.—EDUCATION :				
D. 1.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES :				
Grants to Mayo College, Ajmer	53,190	53,200	53,200	53,200
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grants-in-aid		38,500		38,500
Grants-in-aid to Railway Schools		600		1,800
Grant-in-aid to the Walter A. V. Middle School, Mount Abu		2,700		2,700
Total	41,127	41,800	41,800	43,000
D. 3.—SCHOLARSHIPS :				
Scholarships		400		1,300
Scholarships		1,000		1,200
Total	1,460	1,400	1,300	2,500

Names.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939-1940. 40. 41.				
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.				
D.—EDUCATION—contd.				
D. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Proportionate charges payable to Central Government (Ajmer-Merwara Administration) for share of cost of pay, etc., of the Superintendent of Education and his establishment . . .	6,000	6,000	6,000	6,000
D. 5.—MISCELLANEOUS:				
Leave salary of Assistant Masters of Mayo College (a)	10,600	7,900	600	
E.—MEDICAL:				
MEDICAL ESTABLISHMENT.				
E. 1.—PAY OF OFFICERS:				
Special pay to the Administrative Medical Officer in Rajputana . . .	..	..	1,000	2,400
E. 2.—PAY OF ESTABLISHMENTS:				
3 — Sub-assistant Surgeons	4,100			
— 5 Clerks, servants . . .	..			2,300
— — Leave salary of Sub-assistant surgeons on Foreign Service . . .	..			1,400
3 5 TOTAL . . .	2,904	4,100	3,400	3,700
E. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances . . .	435	400	400	300
E. 4.—CONTINGENCIES:				
Other expenses and miscellaneous . . .	..	..	500	300
E. 5.—MENTAL HOSPITAL:				
Miscellaneous . . .	1,356	1,000	2,900	1,700
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Proportionate charges payable to Central Government (Ajmer-Merwara Administration) for share of cost of the pay of the Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment . . .	11,000			..
Grant-in-aid to the Abu Municipality for anti-malaria measures at Abu . . .	600			600
TOTAL . . .	11,600	11,600	7,000	600
F.—STATIONERY AND PRINTING:				
F. 1.—STATIONERY:				
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(a) Included under Section III.—EDUCATION.

NUMBERS. 1939. 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
		Rs.	Rs.	Rs.

ACCOUNT III.—OTHER EXPENDI-
TURE HEADS—*concl.*F.—STATIONERY AND PRINTING—
concl.

F. 2.—PRINTING PRESSES :

F. 2 (1).—PAY OF ESTAB-
LISHMENTS :

1	1	Multigraph operator (35—50)	503	500	500	500
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F. 2 (2).—OTHER CHARGES :

House-rent and other allow- ances	200	200
Miscellaneous contingencies	300	300
Total .	498	500

F. 3.—COST OF PRINTING
WORK DONE AT GOV-
ERNMENT AND PRI-
VATE PRESSES :

Amount payable to United Provinces Government .	1,812	2,100	2,100	2,100
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G.—MISCELLANEOUS :.

MISCELLANEOUS AND UNFORESEEN
CHARGES.

FOREST CHARGES.

G. 1.—PAY OF ESTABLISH-
MENTS :

1	1	Forester (65)	800	800
1	1	Muharrir	200	200
2	2	Total . .	1,128	1,000

G. 2.—OTHER CHARGES :

House-rent and other allow- ances	200	200
Miscellaneous contingencies	1,900	1,900
Total .	2,068	2,100

MISCELLANEOUS DURBAR CHARGES.

G. 2.—OTHER CHARGES :

Presents to Durbar ser- vants, etc. . . .	496	400	400	400
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MISCELLANEOUS COMPENSATION.

G. 2.—OTHER CHARGES :

Compensation to Sirohi Dur- bar for the Abu District leased to Government .	27,000	27,000	27,000	27,000
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	Actuals, 1939-40.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

IX.—CENTRAL INDIA.

SUMMARY.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	45,487	47,000	47,100	48,300
ACCOUNT II.—POLICE	1,53,829	1,51,300	1,52,400	1,54,800
ACCOUNT III.—POLITICAL	5,13,065	5,22,000	5,21,000	5,31,900
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS	1,52,931	1,30,100	1,37,600	1,30,000
TOTAL	8,65,312	8,60,300	8,62,000	8,74,000

ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE.

A.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS	27,606	27,600	27,600	27,600
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B.—EXCISE:

B. 1.—DISTRICT EXECUTIVE
ESTABLISHMENT:

B. 1 (1).—PAY OF ESTAB- LISHMENTS	11,080	12,360	12,600	13,600
B. 1 (2).—ALLOWANCES, HONORARIA, ETC. . . .	580	1,000	900	1,000
B. 1 (3).—SECRET EXPENSES	30	100	100	100
B. 1 (4).—CONTINGENCIES	3,369	3,700	3,700	3,700

Total for District Executive Estab- lishment	15,959	17,100	17,300	18,400
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B. 2.—DISTILLERIES	160	300	300	300
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Total for Excise	16,119	17,400	17,600	18,700
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C.—STAMPS	889	1,000	900	1,000
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D.—REGISTRATION	873	1,000	1,000	1,000
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Total Account I	45,487	47,000	47,100	48,300
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS .	17,186	14,600	14,500	15,100
A. 2.—POLICE FORCE .	1,06,921	1,06,800	1,05,900	1,06,900
A. 3.—OFFICE ESTABLISH- MENT .	7,061	7,700	7,100	7,500
A. 4.—ALLOWANCES, HONO- RARIA, ETC. .	7,965	6,600	8,200	6,900
A. 5.—SECRET EXPENSES .	5	100	100	100
A. 6.—CONTINGENCIES .	13,595	14,400	15,500	17,200
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	1,096	1,100	1,100	1,100
Total Account II .	1,53,829	1,51,300	1,52,400	1,54,800
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS .	2,03,184	2,10,600	2,13,500	2,16,000
A. 2.—PAY OF ESTABLISH- MENTS. .	1,39,402	1,39,400	1,39,900	1,40,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. .	39,007	35,800	30,700	37,500
A. 4.—CONTINGENCIES .	60,786	67,200	70,900	66,900
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	978	1,000	1,000	1,200
Total for Political Agents .	4,43,357	4,54,000	4,56,000	4,61,800
B.—MISCELLANEOUS .	68,777	67,600	67,600	68,800
C.—ENTERTAINMENT CHARGES .	931	1,300	1,300	1,300
Total Account III .	5,13,065	5,22,900	5,24,900	5,31,900
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS :				
A. 1.—PAY OF ESTABLISH- MENTS .	180	200	200	200
A. 2.—OTHER CHARGES .	..	100	100	100
Total for Charges on Account of Motor Vehicles Acts .	180	300	300	300
B.—ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS :				
B. 1.—PAY OF OFFICERS .	18,588	18,700	19,100	19,500
B. 2.—PAY OF ESTAB- LISHMENTS .	11,854	12,100	12,100	12,600
B. 3.—OTHER CHARGES .	4,196	4,100	4,400	4,500
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	3,000	3,000	3,000	3,000
Total for Administration of Justice etc.	37,638	37,900	38,600	39,600

NOMBERS, 1938-1939. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.

Details of the foregoing :—

ACCOUNT I.—DIRECT DEMAND
ON THE REVENUE.

A.—LAND REVENUE—ASSIGN-
MENTS AND COMPENSA-
TIONS:

Compensation to the Maha- raja Holkar for Keshori Patan	25,400	25,400
Compensation to the family of Rao Koshalji of Hinapur	2,200	2,200
TOTAL . . .	27,600	27,600

B.—EXCISE:

B. I.—DISTRICT EXECUTIVE
ESTABLISHMENT:

B. I (1).—PAY OF ESTAB-
LISHMENTS:

8 9	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)	11,300	11,600
8 8	Servants etc. (at rates varying from Rs. 16 to Rs. 18)	1,500	1,500
— —	Leave salary	500	500
— —	Probable savings	—1,000	..
16 17	TOTAL . . .	11,080	12,300

B. I (2).—ALLOWANCES,
HONORARIA, ETC.:

Travelling and other allowances	680	1,000	900	1,000

B. I (3).—SECRET EXPENSES:

	30	100	100	100

B. I (4).—CONTINGENCIES:

Purchase of opium	2,500	2,500
Other expenses and rates etc. etc.	1,210	1,210
TOTAL . . .	3,710	3,710

NUMBERS. 1939- 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.

ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE—*concl.*B.—EXCISE—*concl.*

B. 2.—DISTILLERIES :

Vats and appliances for the warehouse . . .		100		100
Office expenses and mis- cellaneous . . .		200		200
TOTAL . .	160	300	300	300

C.—STAMPS :

Non-Judicial—Charges for sale of stamps, etc. . .		300		300
Judicial—Charges for sale of stamps, etc. . .		700		700
TOTAL . .	889	1,000	900	1,000

D.—REGISTRATION :

DISTRICT CHARGES.

House-rent and other allowances.		900		900
Office expenses and miscellaneous		100		100
TOTAL . .	873	1,000	1,000	1,000

ACCOUNT II.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE :

A. 1.—PAY OF OFFICERS :

1 1 Superintendent (575—1,450) + special pay (150) . . .		11,500		11,800
1 1 Deputy Superintendent (250—700) . . .		3,100		3,300
TOTAL . .	17,186	14,600	14,500	15,100

A. 2.—POLICE FORCE :

366 366 Inspectors, sub-inspectors, head-constables and con- stablies (at rates varying from Rs. 17 to Rs. 300) . .		1,07,500		1,07,600
— — Leave salary . . .		300		300
— — Probable savings . .		—1,000		—1,000
TOTAL . .	1,06,921	1,06,800	1,05,900	1,06,900

Non-expt. 1939-40. Rs. 1/-.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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ACCOUNT II.—POLICE.—contd.

A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE—contd.A. 3.—OFFICE ESTABLISH-
MENT:

0 0 Clerks and servants (at rates varying from Rs. 16 to Rs. 170)		7,200		7,000
— — Leave salary . . .		600		500
0 0 Total . . .	7,060	7,700	7,100	7,500

A. 4.—ALLOWANCES, HONO-
RARIA, ETC.:

Payments on account of medical treatment of Officers of the Superior Civil Services . . .		100		100
Travelling allowance . . .		4,200		4,500
Houserent and other allowances . . .		1,700		1,700
Rewards . . .		200		200
Special allowance to In- spectors, etc . . .		400		400
Total . . .	7,060	6,600	8,200	6,900

A. 5.—SECRET EXPENSES:

Secret service . . .	5	100	100	100
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A. 6.—CONTINGENCIES:

Clothing of police . . .		5,400		5,400
Other contingencies . . .		0,000		11,500
Total . . .	15,395	14,400	15,500	17,200

A. 7.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contributions for purposes of officers transferred to or from other Govern- ments, Departments, etc.		600		600
Contribution to Major Garrison Hospital for treatment of Minor Police		600		600
Total . . .	1,065	1,100	1,100	1,100

NUMBERS. 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.

ACCOUNT III.—POLITICAL.

INDORE AGENCY.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1 1	Resident (4,000) . .	48,000	48,000
2 2	Secretary and Under Secretary to the Resident (650—2,250) + Special pay.	31,900	34,100
1 1	Surgeon (650—1,850) + allowance (250) . .	25,200	25,200
1 1	Assistant Surgeon (150—450) + allowance (50) . .	2,400	2,400
1 1	Personal Assistant (150) . .	1,800	1,800
1 —	Political Department Probationer under training .	5,200	..
7 6	TOTAL . .	1,10,358	1,14,500
			1,17,400
			1,11,500

A. 2.—PAY OF ESTABLISHMENTS :

34 40	Clerks, etc. (at rates varying from Rs. 20 to Rs. 350) + special pay . .	58,200	57,200
32 38	Servants (at rates varying from Rs. 14 to Rs. 25) . .	7,800	8,100
— —	Jail establishment . .	12,800	13,800
— —	Temporary Jail establishment	700	700
— —	Leave salary	4,700	4,700
— —	Probable savings	—3,000	—3,000
66 78	TOTAL	81,651	81,200
			81,700
			81,500

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924 . .	3,000	3,000
Payments on account of medical treatment of Officers of the Superior Civil Services . .	100	100
Sumptuary allowance . .	3,000	3,000
Travelling allowance . .	10,200	10,900
House-rent and other allowances	1,100	1,100
TOTAL	24,182	17,400
		15,700
		18,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—contd.				
Intelligence Agency—contd.				
A.—POLITICAL AGENTS—contd.				
A. 4.—CONTINGENCIES:				
Maintenance and renewal charges of the Agency and Residency furniture		2,500	2,500	
Jail bakery and factory charges		0,000	10,000	
Purchase and maintenance of motor car, motor boats and motor launches		1,100	1,500	
Annual charges payable to the Railway Department for saloon of the Resident		3,000	3,200	
Menial charges		1,100	1,200	
Liveries and warm clothing		1,300	600	
Service postage and telegram charges		4,000	3,500	
Tour charges		200	200	
Jail contingencies		15,000	14,000	
Rent of telephone line		1,200	1,300	
Judicial contingencies		300	500	
Office expenses and miscellaneous		9,600	9,700	
TOTAL	40,800	48,300	49,700	48,200
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	978	1,000	1,000	600
B.—MISCELLANEOUS:				
Charges in connection with the payment of the Partab-park tribute to Holkar		57,000	57,000	
Customs duty on arms and other stores supplied to Indian States		6,000	7,300	
TOTAL	63,271	64,000	64,300	63,200
C.—ENTERTAINMENT CHARGES:				
Total for Int. Agency.	931	1,300	1,300	1,300

NUMBERS.	1939.	1940.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	40.	41.		Rs.	Rs.	Rs.

ACCOUNT III.—POLITICAL—*contd.*

SOUTHERN STATES AGENCY (BHOOPAWAR).

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Political Agent (650— 2,250)	· · ·	24,000		24,600
1	1	Assistant Political Agent (450—600) + special pay (100)	· · ·	8,400		8,400
—	—	Leave salary	· · ·	..		1,000
2	2		TOTAL	32,287	32,400	32,400
				32,287	32,400	34,000

A. 2.—PAY OF ESTABLISH-
MENTS :

13	13	Clerks (at rates varying from Rs. 15 to Rs. 250).	· · ·	16,700		16,300
10	10	Servants (at rates varying from Rs. 16 to Rs. 25)	· · ·	2,000		2,000
—	—	Leave salary	· · ·	500		500
—	—	Probable savings	· ·	—1,000		—500
23	23		TOTAL	18,622	18,200	18,200
				18,622	18,200	18,300

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance	· ·	2,600		3,300
House-rent and other allowances	· · ·	100		100
		—	—	—
TOTAL	· ·	2,957	2,700	2,700
		—	—	—
				3,400

A. 4.—CONTINGENCIES :

Menial charges	· ·	1,200		1,200
Liveries and warm cloth- ing	· · ·	100		100
Service postage and tele- gram charges	· ·	1,400		1,200
Judicial contingencies	· ·	100		100
Tour charges	· ·	100		100
Rent of telephone line	· ·	400		400
Office expenses and miscel- laneous	· · ·	2,300		2,300
		—	—	—
TOTAL	· · ·	5,300	5,600	5,600
		—	—	5,400

NUMBERS 1939-40. 40.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	
		1939-40. 41.	Rs.	Rs.	
ACCOUNT III.—POLITICAL—<i>contd.</i>					
SOUTHERN STATES AGENCY (BHOPAWAR) —<i>concl.</i>					
B.—MISCELLANEOUS :					
Customs duty on arms and ordnance stores supplied to Indian States . . .	399	800	1,000	1,100	
TOTAL FOR SOUTHERN STATES AGENCY (BHOPAWAR) . . .	59,565	59,700	59,900	62,200	

Nowgong.**A.—POLITICAL AGENTS :****A. 1.—PAY OF OFFICERS :**

1	1	Political Agent (650— 2,250) . . .	24,700	24,500
1	1	Surgeon (650—1,850) . . .	11,700	11,700
1	1	Indian Assistant (450— 600) . . .	6,400	6,700
—	—	Leave salary . . .	1,000	1,000
3	3	TOTAL . . .	41,820	43,800
				43,900

**A. 2.—PAY OF ESTABLISH-
MENTS :**

17	17	Assistants, clerks, etc. (at rates varying from Rs. 35 to Rs. 250) . . .	21,000	10,000
—	—	Jail establishment . . .	600	600
14	14	Servants (at rates varying from Rs. 15 to Rs. 25). . .	2,900	3,000
—	—	Leave salary . . .	1,000	3,400
—	—	Probable savings . . .	—1,000	—1,000
31	31	TOTAL . . .	£24,705	24,500
				25,000

**A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:**

Cost of passages granted under the Superior Civil Services Rules, 1924 . . .	2,000	2,000
Payments on account of medical treatment of Officers of the Superior Civil Services . . .	100	100
Travelling and other allow- ances . . .	7,500	7,800
TOTAL . . .	8,583	9,600
		9,900

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940.	40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—<i>contd.</i>					
Nowgong— <i>concl.</i>					
A.—POLITICAL AGENTS—<i>concl.</i>					
A. 4.—CONTINGENCIES:					
Maintenance and renewal charges of the Agency and Residency furniture			300		300
Purchase and repair of tents			100		100
Service postage and telegram charges			1,700		1,700
Tour charges			400		400
Jail contingencies			300		300
Menial charges			1,200		1,200
Liveries and warm clothing			200		200
Office expenses and miscellaneous			3,000		3,000
TOTAL		9,026	7,200	7,200	7,200
A. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			..		600
B.—MISCELLANEOUS:					
Customs duty on arms and ordnance stores supplied to Indian States		603	500	700	500
TOTAL FOR Nowgong		84,743	85,600	84,800	87,100
Bhopal.					
A.—POLITICAL AGENTS:					
A. 1.—PAY OF OFFICERS:					
1 1 Political Agent (650—2,250)		18,713	19,900	19,900	26,600
A. 2.—PAY OF ESTABLISHMENTS:					
10 10 Clerks, etc. (at rates varying from Rs. 35 to Rs. 250)			11,100		10,900
9 9 Servants (at rates varying from Rs. 16 to Rs. 25)			1,800		1,900
— — Medical establishment			1,300		1,300
— — Leave salary			2,300		2,300
— — Probable savings			—1,000		—1,000
TOTAL		14,424	15,500	15,500	15,400
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Cost of passages granted under the Superior Civil Services Rules, 1924			2,000		2,000
Sumptuary allowance			1,200		1,200
Travelling allowance			2,900		2,900
TOTAL		3,285	6,100	3,700	6,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

ACCOUNT III.—POLITICAL—*concl.*Bhopal—*concl.*A.—POLITICAL AGENTS—*concl.*

A. 4.—CONTINGENCIES :

Maintenance and renewal charges of the Agency and Residency furniture		1,100		1,100
Cost of medicines		300		300
Purchase and repair of tents		100		100
Liveries		200		200
Service postage and telegram charges		1,300		1,300
Tour charges		100		100
Menial charges		900		900
Office expenses and miscellaneous		2,100		2,100
TOTAL	5,564	6,100	8,400	6,100

B.—MISCELLANEOUS :

Customs duty on arms and ordnance stores supplied to Indian States	3,504	1,800	1,600	2,000
TOTAL FOR BHOPAL	45,490	49,400	49,100	56,200

ACCOUNT IV.—OTHER EXPENDITURE HEADS.

A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS :

INSPECTION OF MOTOR VEHICLES.

A. 1.—PAY OF ESTABLISHMENTS :

Motor vehicle allowance	180	200	200	200
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A. 2.—OTHER CHARGES :

Office expenses and miscellaneous	100	100	100
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	40.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.					
B.—ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS:					
		B. 1.—PAY OF OFFICERS:			
2 2	Judicial Officers (600—1,000)		18,100		17,900
— —	Leave salary . . .		600		1,600
2 2	TOTAL . .	18,588	18,700	19,100	19,500
		B. 2.—PAY OF ESTABLISHMENTS:			
10 10	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) . . .		9,300		9,300
12 12	Servants (at rates varying from Rs. 16 to Rs. 20) . . .		2,500		2,500
— —	Leave salary . . .		300		800
22 22	TOTAL . .	11,854	12,100	12,100	12,600
		B. 3.—OTHER CHARGES:			
	Travelling and other allowances . . .		700		800
	Diet and road money to witnesses . . .		700		800
	Miscellaneous contingent charges . . .		2,700		2,900
	TOTAL . .	4,196	4,100	4,400	4,500
		B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
	Contribution to the Central Provinces and Berar Government for services of the District and Sessions Judge, Nimar, etc.	3,000	3,000	3,000	3,000
C.—JAILS AND CONVICT SETTLEMENTS:					
		JAILS.			
		C. 1.—PAY OF ESTABLISHMENTS:			
2 2	Jail daroga and warder, (at rates varying from Rs. 12 to Rs. 20) . . .		400		400
— —	Allowance to Superintendent, Sub-jail, Neemuch. . .		100		100
— —	Leave Salary. . .		100		100
2 2	Total . .	530	600	500	600

NUMBERS. 1939. 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
C.—JAILS AND CONVICT SETTLEMENTS—<i>contd.</i>				
C. 2.—OTHER CHARGES :				
Miscellaneous contingent charges . . .	636	500	800	500
D.—EDUCATION :				
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :				
Grants to Secondary Schools	37,721	23,000	19,200	23,000
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :				
Grants to Primary Schools	25,836	26,000	29,800	26,000
D. 3—INSPECTION, SCHOOLS, SHIPS AND MISCELLANEOUS EXPENDITURE :				
INSPECTION.				
D. 3 (1).—PAY OF OFFICERS :				
One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer-Merwara .	2,451	2,400	2,100	2,400
D. 3 (2).—PAY OF ESTABLISHMENTS :				
— — One-sixth share of the pay of stenographer and other additional staff . . .		400		400
2 2 Clerks		900		900
2 2	TOTAL . . .	1,227	1,300	1,300

NUMBERS.	1939-40.	1940-41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
D.—EDUCATION— <i>contd.</i>						
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE— <i>contd.</i>						
D. 3 (3).—OTHER CHARGES						
One-sixth share of travelling allowance						
Miscellaneous contingent charges						
Total						
SCHOLARSHIPS.						
D 3 (3).—OTHER CHARGES:						
Scholarships in Secondary Schools						
Total						
E.—MEDICAL:						
E. 1.—MEDICAL ESTABLISHMENT:						
E. 1 (1).—PAY OF OFFICERS:						
Allowance to Staff Surgeon, Mhow						
Total						
E. 1 (2).—PAY OF ESTABLISHMENTS:						
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185)		3,700		3,700
5	5	Servants (at rates varying from Rs. 16 to Rs. 25)		900		900
—	—	Leave salary		200		200
—	—	Lump sum		—200		—200
7	7	Total	4,587	4,600	4,600	4,600
E. 1 (3).—OTHER CHARGES:						
Travelling and other allowances						
Miscellaneous contingent charges						
Total						
E. 2.—HOSPITALS AND DISPENSARIES:						
E. 2. (1).—PAY OF ESTABLISHMENTS:						
8	7	Sub-assistant surgeons, compounders, etc. (at rates varying from Rs. 15 to Rs. 150)		9,100		7,800
2	2	Servants		400		400
—	—	Leave salary		200		400
10	9	Total	9,461	9,700	8,400	8,600

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl.				
E.—MEDICAL—concl.				
E. 2.—HOSPITALS AND DISPENSARIES—concl.				
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS : . . .	19,187	19,200	18,400	18,500
E. 2 (3).—OTHER CHARGES :				
Travelling and other allowances . . .		500		500
Cost of medicines . . .		2,600		2,600
Office expenses and miscellaneous . . .		2,000		2,000
TOTAL . .	5,288	5,100	5,200	5,100
E. 3.—MENTAL HOSPITAL :				
Office expenses and miscellaneous . . .	876	1,000	800	1,000
F.—STATIONERY AND PRINTING :				
PRINTING PRESSES.				
F. 1.—PAY OF ESTABLISHMENTS :				
4 4 Examiner, compositor, distributor and pressman		1,300		1,300
— — Leave salary		100		100
TOTAL . .	1,338	1,400	1,400	1,400
F. 2.—OTHER CHARGES :				
Office expenses and miscellaneous	45	100	..	100
G.—MISCELLANEOUS :				
G. 1.—GRANTS-IN-AID. . .	1,650	1,700	1,700	1,700
G. 2.—OTHER EXPENDITURE :				
Other compensations . .		100		100
Charges on account of European vagrants, etc.		100		100
TOTAL . .	145	200	200	200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
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Rs.	Rs.	Rs.	Rs.
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X.—HYDERABAD.

SUMMARY.

ACCOUNT I.—POLITICAL . .	2,71,884	2,68,700	2,70,600	2,74,900
ACCOUNT II.—OTHER EXPENDITURE HEADS . . .	5,29,295	5,35,100	6,16,400	5,38,100
TOTAL . .	8,01,179	8,03,800	8,87,000	8,13,000

ACCOUNT I.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS . .	1,14,944	1,19,400	1,12,300	1,16,900
A. 2.—PAY OF ESTABLISHMENTS . . .	95,352	93,200	97,400	94,600
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	22,890	28,000	29,900	27,400
A. 4.—SECRET EXPENSES . .	60	100	100	100
A. 5.—CONTINGENCIES . .	13,764	16,500	19,500	22,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	1,243	1,000	1,000	..
TOTAL FOR POLITICAL AGENTS . .	2,48,253	2,58,200	2,60,200	2,61,900
B.—MISCELLANEOUS . . .	23,465	10,000	10,000	12,600
C.—ENTERTAINMENT CHARGES . .	166	500	400	400
Total Account I . .	2,71,884	2,68,700	2,70,600	2,74,900

ACCOUNT II.—OTHER EXPENDITURE HEADS.

A.—ADMINISTRATION OF JUSTICE

4,506	4,300	4,300	4,600
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B.—POLICE :

B. 1 (1).—PAY OF OFFICERS . .	16,483	22,100	23,700	22,900
B. 1 (2).—PAY OF ESTABLISHMENTS . . .	1,65,512	1,67,000	1,98,000	1,67,000
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. . .	14,861	17,700	42,700	17,700
B. 1 (4).—CONTINGENCIES . .	18,603	15,000	36,700	15,000
B. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	600	600	600	600
B. 1 (6).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	400	400	400
Total for HYDERABAD AMALGAMATED POLICE . . .	2,16,059	2,22,800	3,02,100	2,23,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
B.—POLICE—<i>concl.</i>				
B. 2.—HYDERABAD RAILWAY POLICE :				
B. 2 (1).—PAY OF OFFICERS	33,812	32,400	32,400	32,400
B. 2 (2).—PAY OF ESTABLISHMENTS . . .	1,87,633	1,89,300	1,90,400	1,88,600
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. . .	18,823	19,700	19,700	20,500
B. 2 (4).—CONTINGENCIES	48,483	45,400	46,400	47,000
B. 2 (5).—SECRET EXPENSES	862	900	900	900
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
B. 2 (7).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	400	400	400
TOTAL FOR HYDERABAD RAILWAY POLICE	2,90,213	2,88,700	2,90,800	2,90,400
TOTAL FOR POLICE	5,06,272	5,11,500	5,92,900	5,14,000
C.—EDUCATION	2,800	2,800	2,800	2,800
D.—MEDICAL	5,000	5,000	5,000	5,000
E.—PUBLIC HEALTH	43	..	100	100
F.—STATIONERY AND PRINTING :				
F. 1.—PAY OF ESTABLISHMENTS	9,637	10,000	9,800	10,100
F. 2.—OTHER CHARGES	973	1,400	1,400	1,400
TOTAL FOR STATIONERY AND PRINTING	10,610	11,400	11,200	11,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>concld.</i>					
G.—MISCELLANEOUS		64	100	100	100
H.—DEDUCT—CHARGES RECOVERED FROM THE SECUNDERABAD LOCAL ABKARI FUND	
TOTAL ACCOUNT II		5,29,295	5,35,100	6,16,400	5,38,100

DETAILS of the foregoing :—

ACCOUNT I.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1 1	Resident (4,000).	48,000	48,000
3 3	Secretary, Under Secretary and Assistant Secretary to the Resident, 2 (500—2,250), 1 (800—1,000)+special pay 1 (200)	39,400	44,600
1 1	Residency Surgeon (500—1,850)	22,200	19,700
— —	Allowance to Additional Judge in the Court of the Resident	3,000	3,000
— —	Allowance to Senior Medical Officer	400	400
— —	Allowance to Military Officer for part time duty as Personal Assistant to Resident	1,200	1,200
1 —	Political Department Probationer under training	5,200	..
6 5	TOTAL . . .	1,14,944	1,19,400
			1,12,300
			1,16,900

A. 2.—PAY OF ESTABLISHMENTS :

49 49	Superintendents and clerks (at rates varying from Rs. 23 to Rs. 500)	80,700	81,700
45 45	Servants (at rates varying from Rs. 8 to Rs. 30)	9,200	9,200
2 2	Medical establishment	3,000	3,100
— —	Recompense to a clerk in Cantonment Magistrate's office at Aurangabad	100	100
— —	Leave salary	1,700	500
— —	Probable savings	—1,500	..
96 96	TOTAL . . .	95,352	93,200
			97,400
			94,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL— <i>contd.</i>				
A.—POLITICAL AGENTS— <i>concl.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000		2,000
Payments on account of medical treatment of Officers of the Superior Civil Services . .		100		100
Sumptuary allowance .		12,000		12,000
Travelling allowance .		13,800		13,200
House-rent and other allowances . . .		100		100
TOTAL . .	22,890	28,000	29,900	27,400
A. 4.—SECRET EXPENSES .	60	100	100	100
TOTAL . .	60	100	100	100
A. 5.—CONTINGENCIES:				
Purchase and maintenance of motor cars, etc. .		1,200		1,600
Medical stores . .		300		300
Maintenance and renewal charges of Agency and Residency furniture .		5,000		10,000
Rent of telephone line .		1,400		1,400
Liveries and warm clothing		600		600
Service postage and telegram charges . .		2,500		3,000
Menial charges . .		800		1,000
Office expenses and miscellaneous . . .		4,700		5,000
TOTAL . .	13,764	16,500	19,500	22,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,243	1,000	1,000	..

NUMBERS. 1939- 1940 40. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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ACCOUNT I—POLITICAL—*concl.*

B.—MISCELLANEOUS:

Customs duty on arms and ordnance stores supplied to Indian States .	23,465	10,000	10,000	12,600
C.—ENTERTAINMENT CHARGES .	166	500	400	400

ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.

A.—ADMINISTRATION OF JUSTICE:

CRIMINAL COURTS				
Travelling allowance .	300		400	
Cost of railway warrants	2,300		2,300	
Diet and road money to witnesses and accused persons . . .	1,000		1,200	
Office expenses and miscellaneous . . .	700		700	
TOTAL .	4,506	4,300	4,300	4,600

B.—POLICE:

B. 1.—DISTRICT EXECUTIVE
FORCE—DISTRICT PO-
LICE—HYDERABAD
AMALGAMATED PO-
LICE:

B. 1 (1).—PAY OF OFFICERS:

1 1 District Superintendent (650—1,350)+O. S. P. (400)	16,000	16,400
1 1 Deputy Superintendent (400—600) + special pay (50)	6,100	6,500
2 2 TOTAL .	16,483	22,100

B. 1 (2).—PAY OF ESTAB-
LISHMENTS:

17 17 Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + duty allowance and special pay . . .	31,300	31,000
498 498 Head constables, consta- bles, etc. (at rates vary- ing from Rs. 8 to Rs. 42)	1,29,000	1,29,000
15 15 Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) .	9,800	10,100
— — Leave salary . . .	400	400
— — Probable savings . . .	—3,500	—3,500
530 530 TOTAL	1,65,512	1,67,000

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940. 40. 41.				
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>contd.</i>	Rs.	Rs.	Rs.	Rs.
B.—POLICE— <i>contd.</i>				
B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD A M A L G A M A T E D POLICE— <i>concl.</i>				
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of Officers of the Superior Civil Services . . .		100		100
Travelling and other allowances . . .	17,600			17,600
TOTAL . . .	14,861	17,700	42,700	17,700
B. 1 (4).—CONTINGENCIES:				
Cost of clothing . . .	6,000			6,800
Purchase and maintenance of motor van . . .	900			900
Cost of arms and ammunitions supplied by the Military Department . . .	1,000			1,000
Other petty supplies . . .	200			200
Office expenses and miscellaneous . . .	6,900			6,800
Lump reduction . . .	..			—700
TOTAL . . .	18,603	15,000	36,700	15,000
B. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600		600	600
B. 1 (6).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Tuition fees payable to the Government of the Central Provinces and Berar for training of candidates in the Police Training School at Saugor . . .	..	400	400	400
B. 2.—HYDERABAD RAILWAY POLICE:				
B. 2 (1).—PAY OF OFFICERS:				
1 1 Superintendent (650—1,350)+O. S. P. (400) special pay (150) . . .		22,800		22,800
1 1 Deputy Superintendent (400—700)+special pay (100) . . .		9,600		9,600
2 2	Total . . .	33,812	32,400	32,400

NUMBERS.

1939- 1940.
40. 41.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*B.—POLICE—*contd.*B. 2.—HYDERABAD RAILWAY POLICE—*contd.*

B. 2 (2).—PAY OF ESTABLISHMENTS:

21	21	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + duty allowance	38,900	37,800
635	643	Head constables, constables, etc. (at rates varying from Rs. 7½ to Rs. 40) + special pay	1,36,300	1,38,200
21	21	Manager, accountant, clerks and servants (at rates varying from Rs. 8 to Rs. 250)	15,500	14,000
—	—	Leave salary	4,000	4,000
—	—	Probable savings	—5,400	—5,400
677	685	TOTAL	1,87,633	1,89,300

B. 2 (3).—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	7,800	8,300
House-rent and other allowances	10,700	11,000
Cost of railway warrants	1,200	1,200
TOTAL	18,823	19,700

B. 2 (4).—CONTINGENCIES:

Cost of clothing	7,000	8,500
Other petty supplies	1,500	1,500
Rents, rates and taxes	28,900	29,000
Other contingencies	8,000	9,600
Lump reduction	..	—1,600
TOTAL	48,483	45,400

B. 2 (5).—SECRET EXPENSES:

Secret expenses	862	900	900	900

B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	600	600

B. 2 (7).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Tuition fees payable to the Government of the Central Provinces and Berar for training of candidates in the Police Training School at Saugor	400	400	400	400

NUMBERS.	1939-40.	1940-41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl.						
C.—EDUCATION:						
			Grant to Primary Schools .	2,800	2,800	2,800
				—	—	—
D.—MEDICAL:						
			Grant-in-aid to the Civil Hospital, Secunderabad .	5,000	5,000	5,000
				—	—	—
E.—PUBLIC HEALTH:						
			Expenses in connection with epidemic diseases .	43	100	100
				—	—	—
F.—STATIONERY AND PRINTING :						
			PRINTING PRESSES.	—	—	—
			F. 1—PAY OF ESTABLISHMENTS :	—	—	—
4	4		Superintendents, clerks, etc. (at rates varying from Rs. 15 to Rs. 225) .	4,100	—	4,200
17	17		Examiners, compositors, binders, etc. (on rates varying from Rs. 16 to Rs. 90) .	5,600	—	5,600
—	—		Leave salary .	500	—	500
—	—		Probable savings .	—200	—	—200
21	21		TOTAL .	9,637	10,000	9,800
				—	—	—
F. 2—OTHER CHARGES:						
			Purchase of type and other printing materials .	600	—	600
			Menial charges .	100	—	100
			Office expenses and miscellaneous .	700	—	700
			TOTAL .	973	1,400	1,400
				—	—	—
G.—MISCELLANEOUS:						
			Donations for charitable purposes .	64	100	100
				—	—	—
H.—DEDUCT—CHARGES RECOVERED FROM THE SECUNDERABAD LOCAL ABKAKI FUND:						
			Loss by exchange on local transactions .	—	—	—
				—	—	—

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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XI.—WESTERN INDIA STATES AGENCY.

A.—POLITICAL EXPENDITURE:

A. 1.—POLITICAL AGENTS:

A. 1 (1).—PAY OF OFFICERS	2,97,522	3,18,900	3,31,900	3,39,800
A. 1 (2).—PAY OF ESTABLISH- MENTS	4,24,899	4,34,000	4,29,000	4,37,500
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.	84,203	92,400	91,000	90,300
A. 1 (4).—CONTINGENCIES	84,608	96,700	1,08,800	1,05,800
A. 1 (5).—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS.	6,809	6,800	6,800	6,800
A. 1 (6).— <i>DE DUCT</i> —ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—2,93,069	—2,92,000	—2,93,400	—2,93,700
TOTAL POLITICAL AGENTS	6,04,972	6,56,800	6,74,100	6,86,500
A. 2.—ENTERTAINMENT CHARGES	184	300	300	500
A. 3.—MISCELLANEOUS	10,350	12,000	12,000	12,000
TOTAL FOR POLITICAL EXPENDITURE	6,15,506	6,69,100	6,86,400	6,99,000

B.—POLICE EXPENDITURE:

B. 1.—DISTRICT EXECUTIVE
FORCE:

B. 1 (1).—PAY OF OFFICERS	43,844	48,700	47,700	48,300
B. 1 (2).—POLICE FORCE	4,65,500	4,80,700	4,75,700	4,80,800
B. 1 (3).—OFFICE ESTAB- LISHMENT	32,035	33,200	33,400	34,800
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	1,22,617	1,23,400	1,23,300	1,26,500
B. 1 (5).—CONTINGENCIES	40,409	50,000	50,200	49,300
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	514	500	500	500
B. 1 (7).—SECRET SERVICE EXPENDITURE	83	400	300	400
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	2,722	5,700	5,300	5,600
B. 1 (9).— <i>DEDUCT</i> —COST OF ADDITIONAL POLICE	—13,823	—11,600	—15,100	—11,800
TOTAL FOR DISTRICT EXECUTIVE FORCE	6,93,901	7,31,000	7,21,300	7,34,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—<i>concl.</i>				
B. 2.—RAILWAY POLICE :				
B. 2 (1).—PAY OF OFFICERS	4,148	4,900	4,800	4,800
B. 2 (2).—POLICE FORCE	42,366	44,000	43,600	44,200
B. 2 (3) OFFICE ESTABLISHMENT	3,411	3,400	3,500	3,600
B. 2 (4).—ALLOWANCES, HONORARIA, ETC.	11,280	11,400	11,400	11,700
B. 2 (5).—CONTINGENCIES	4,120	5,300	5,200	5,400
B. 2 (6).—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS	86	100	100	100
B. 2 (7).—SECRET SERVICE EXPENDITURE	14	..	..	..
B. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	307	500	500	300
B. 2 (9).— <i>DEDUCT</i> —COST OF ADDITIONAL POLICE	—1,463	—1,300	—1,400	—1,300
TOTAL FOR RAILWAY POLICE	64,269	68,300	67,700	68,800
TOTAL FOR POLICE EXPENDITURE	7,58,170	7,99,300	7,89,000	8,03,200
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT:				
C. 1.—PAY OF ESTABLISHMENTS	4,580	4,600	4,600	5,000
C. 2.—OTHER CHARGES	2,986	3,000	3,000	3,000
TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT	7,566	7,600	7,600	8,000
D.—STAMPS	363	400	400	400
E.—EDUCATION:				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	7,850	8,800	8,800	8,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES	2,650	3,000	3,000	3,000
E. 3.—MISCELLANEOUS	655	1,000	1,000	100
TOTAL FOR EDUCATION	11,155	12,800	12,800	11,900
F.—EXCISE:				
F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
F. 1 (1).—PAY OF ESTABLISHMENTS	1,584	1,700	1,600	1,700
F. 1 (2).—CONTINGENCIES	2,926	3,200	3,300	3,300
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	4,510	4,900	4,900	5,000
F. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	3,468	4,100	3,600	3,300
TOTAL FOR EXCISE	7,978	9,000	8,500	8,300

NUMBERS. 1939. 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.
G.—STATIONERY AND PRINTING .	3,050	1,800	2,800	2,800
H.—MISCELLANEOUS . . .	3,762	2,500	2,500	2,400
TOTAL FOR WESTERN INDIA STATES	14,07,550	15,02,500	15,10,000	15,36,000.

DETAILS of the foregoing :-

▲ —POLITICAL EXPENDITURE: ▲

POLITICAL EXPENDITURE A. 1.—POLITICAL AGENTS:

A. 1 (1).—PAY OF OFFICERS:

1	1	Resident (4,000) . . .	48,000	48,000
1	1	Judicial Commissioner (3,000) . . .	36,000	36,000
1		District and Sessions Judge, Kathiawar (Rs. 1425 + increment) . . .	24,200	17,400
5	5	Political Agents including Secretary to the Resident (500—2,250) and Under Secretary . . .	92,500	97,400
—	—	One officer on special duty .	..	11,600
8	8	Deputy Political Agents including the A. and F. O. and the Assistant Secretary to the Resident 2(300—800), 4(300—25—500—50—600), 1(280—600) and 1(700) .	50,800	52,100
1	1	Civil Sub-Judge, Kathiawar (750—50—850) . . .	9,800	8,400
4	4	Surgeons and Assistant Surgeons 1(1,500), 3(200 —450) . . .	32,700	38,100
—	—	One additional District and Sessions Judge . . .	..	9,600
1	1	Executive Engineer, Western India States Agency (Rs. 800—100—1,000) .	12,000	12,000
—	—	Special pay (Kathiawar and Palanpur) . . .	7,500	7,500
—	—	Leave salary and acting allowances . . .	15,400	14,200
—	—	Lump reduction for probable savings . .	—10,000	—7,500
22	22	TOTAL . . .	2,97,522	3,18,900
				3,31,900
				3,39,800

Sl. No.	Category	Sub-Category	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940-					
40.	41.					
			Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—<i>contd.</i>						
A. 1.—POLITICAL AGENTS—<i>contd.</i>						
A. 1 (2).—PAY OF ESTABLISHMENTS:						
GENERAL ADMINISTRATIVE DEPARTMENT.						
326	326	Clerks, sheristadars, superintendents, record keeper, etc. (14—250)		3,05,300		3,05,300
225	225	Servants, etc. (10—25) + duty allco. 1 (3)		43,200		43,200
—	—	Leave salary		28,200		28,100
—	—	Special pay		8,500		8,800
—	—	Special pay for stenographers		..		1,000
—	—	Temporary Establishment		1,800		3,100
—	—	Temporary Establishment		..		1,600
MEDICAL ESTABLISHMENT.						
31	31	Subordinate Medical Service officers (55—200)		38,800		37,900
1	1	Nurse (100—150)		1,800		1,800
22	22	Compounders (25—50)		8,900		9,000
1	1	Temporary S.M.S. Officer		1,000		1,000
—	—	Special pay to compounder		200		200
48	48	Servants (10—25)		9,000		9,000
ELECTRICAL ESTABLISHMENT.						
1	1	Electrician (60—80)		900		900
1	1	Assistant Electrician (25—30)		400		400
JAIL ESTABLISHMENT.						
4	4	Jailors (25—200)		3,200		3,400
31	31	Warders and head warders (15—32)		7,800		7,800
—	—	Lump cut for probable savings		—25,000		—25,000
691	691	TOTAL	4,24,899	4,34,000	4,29,000	4,37,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—contd.				
A. I.—POLITICAL AGENTS—contd.				
A I (3).—ALLOWANCES, HONORARIA, ETC.:				
Sumptuary allowance . . .		3,000		3,000
House-rent allowance (Fixed) . .		19,600		19,800
Remuneration to mazumdars for collecting tribute . . .		2,800		2,800
Share of operation fees given to operating Surgeon . . .		1,000		1,000
Honoraria to officers and establishment . . .		500		500
Local or personal allowances . . .		300		300
Clothing allowance to Jailors . . .		100		100
Messing and uniform allowance to lady nurse . . .		600		600
Passage allowance . . .		6,200		5,000
Examination fees for departmental examination papers . . .		1,000		1,000
Post mortem examination fees . . .		400		200
Travelling allowance to officers and establishments (Fixed) . . .		13,800		13,800
Travelling allowance (Fluctuating) . . .		49,000		45,000
Travelling allowance (Fluctuating) . . .		..		2,800
Compensatory allowance . . .		3,400		3,400
Lump sum . . .		—9,300		—9,000
TOTAL . . .	84,203	92,400	91,000	90,300

A. I (4).—CONTINGENCIES :

Hospital charges . . .	27,400	25,400
Free dieting to police patients . . .	1,300	1,100
Clothing to patients (West Hospital) . . .	1,406	1,200
Diet and road money . . .	26,000	24,000
Law charges for defending pauper prisoners in murder cases . . .	500	400
Charges for Anti-rabic treatment . . .	400	400
Toshakhana contingencies . . .	100	100
Other contingent charges . . .	26,000	26,000
Contingent charges . . .	..	1,200
Maintenance of Agency or Residency bungalow furniture . . .	5,900	4,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE				
<i>—concl.</i>				
A. 1.—POLITICAL AGENTS—concl.				
A. 1 (4).—CONTINGENCIES—concl.:				
Purchase of books and publications		1,100		1,100
Rents, rates and taxes		500		500
Peons' uniforms and belts		200		800
Maintenance charges of a Residency motor car		1,500		1,500
Cost of printing works		400		1,200
Office expenses and miscellaneous		1,200		1,100
Service postage and telegrams		14,000		16,000
Lump sum		—11,200		—1,100
TOTAL	84,608	96,700	1,08,800	1,05,800
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contribution for passage		1,200		600
Contribution to Thana Funds on account of Pension charges of the S. M. S. officers		5,500		5,500
Repairs to treasury strongrooms		100		700
TOTAL	6,809	6,800	6,800	6,800
A. 1 (6).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Deduct</i> —Contribution recoverable from several funds		—2,73,000		—2,74,700
Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) on account of pay etc., of Judicial Commissioner and his establishment		—19,000		—19,000
TOTAL	—2,93,069	—2,92,000	—2,93,400	—2,93,700
TOTAL POLITICAL AGENTS	6,04,972	6,56,800	6,74,100	6,86,500
A. 2.—ENTERTAINMENT CHARGES.				
TOTAL POLITICAL EXPENDITURE	6,15,506	6,69,100	6,86,400	6,99,000
A. 3.—MISCELLANEOUS:				
Customs duty, etc., to Indian States		4,000		4,000
Difference between the rate of Local Fund Cess paid on account of Limbdi Durbar.		8,000		8,000
TOTAL	10,350	12,000	12,000	12,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.		Rs.	Rs.	Rs.
40.	41.				
B.—POLICE EXPENDITURE :					
B. 1.—DISTRICT EXECUTIVE FORCE :					
SABARKANTHA AGENCY.					
B. 1 (1).—PAY OF OFFICERS :					
1	1	Superintendent (650—1,350)	11,600	12,300	
—	—	Special pay . . .	2,400	2,400	
1	1	Deputy Superintendent (330—450) . . .	4,500	4,800	
—	—	Leave salary . . .	1,000	1,200	
—	—	Lump reduction . .	..	—1,200	
—	—	TOTAL .	18,952	19,500	19,500
2	2				

B. 1 (2).—POLICE FORCE :

3	3	Inspectors (180—270) and Japti allowance (30) .	8,600	7,700
18	18	Sub-Inspectors and Chief Constables (75—180) .	23,900	23,800
77	77	Mounted Police Sowars (20—50) +Spl. Pay 1(6)	23,100	23,000
7	7	Camel Sowars (20—24) .	2,000	1,900
106	106	Head Constables (28—50)	43,800	43,800
420	420	Constables (20—24) . .	1,13,500	1,13,200
—	—	Duty allowance . .	700	700
—	—	Literacy allowance . .	3,500	3,300
—	—	Temporary establishment	..	800
—	—	Leave salary . . .	7,000	10,200
—	—	Lump reduction . .	—7,600	—12,400
631	631	TOTAL .	2,11,306	2,18,500
—	—			
—	—			

NUMBERS. 1939- 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—<i>contd.</i>				
B. 1.—DISTRICT EXECUTIVE FORCE—<i>contd.</i>				
SABARKANTHA AGENCY—<i>contd.</i>				
B. 1 (3).—OFFICE ESTABLISHMENT :				
16 16 Accountants, sheristedars, clerks, school masters, compounders (30—140) .		11,300		11,900
4 4 Servants (14—17) . .		800		700
— — Leave salary . . .		1,100		800
— — Lump reduction . . .		—600		—200
20 20	TOTAL	11,568	12,600	13,200

B. 1 (4).—ALLOWANCES, HO-
NORARIA, ETC. :

Cost of railway warrants	4,100	4,600
Travelling allowance (ordinary) . . .	15,500	16,000
House rent and other allowances (fixed) . .	1,800	2,000
Clothing allowance to Police Inspectors and Chief Constables . .	800	800
Permanent travelling allowances and conveyance allowances to Police Inspectors and Chief Constables . .	4,000	4,000
Horse and camel allowances to sowars . .	29,400	29,400
Lump reduction . .	—300	—300
TOTAL . .	54,939	55,300
		55,300
		56,500

B. 1 (5).—CONTINGENCIES :

Special allowance to		
Police decorations .	100	100
Diet and road money .	100	100
Clothing charges . .	6,200	5,400
Arms and accoutrements .	400	400
Ordnance stores . . .	2,000	2,000
Purchase of hand-cuffs, targets and bugles . .	200	200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—<i>contd.</i>				
B. 1.—DISTRICT EXECUTIVE FORCE—<i>contd.</i>				
SABARKANTHA AGENCY—<i>concl.</i>				
B. 1 (5).—CONTINGENCIES—<i>concl.</i>				
Bands and gymnastic apparatus . . .		200		200
Other supplies and services . . .		700		600
Rents, rates and taxes . . .		600		600
Service postage and telegrams . . .		4,000		3,800
Water supply . . .		100		100
Office expenses and miscellaneous . . .		200		200
Other contingent expenditure . . .		5,800		5,600
Lump reduction . . .		—2,300		—2,300
TOTAL . . .	15,685	18,300	19,200	17,000
B. 1 (7).—SECRET SERVICE EXPENDITURE . . .				
	..	100	..	100
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Allowances to students and tuition charges at Training School, Nasik . . .	879	2,500	2,400	3,800
B. 1 (9).—DEDUCT—C O S T OF ADDITIONAL POLICE . . .				
	—5,046	—3,500	—6,600	—3,700
TOTAL FOR SABARKANTHA AGENCY . . .	3,08,283	3,23,300	3,15,300	3,22,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.		Rs.	Rs.	Rs.
40.	41.				

B.—POLICE EXPENDITURE—*contd.*B. 1.—DISTRICT EXECUTIVE FORCE—*contd.* :

KATHIAWAR AGENCY.

B. 1 (1).—PAY OF OFFICERS :

1	1	Superintendent (650— 1,450)	10,500	10,800.
—	—	Special pay	5,100	5,100
3	3	Deputy Superintendents (250—700)	12,300	12,200
—	—	Leave salary	1,300	1,200
—	—	Lump reduction	..	—500
4	4	TOTAL	24,892	29,000
				28,800

B. 1 (2).—POLICE FORCE :

5	5	Inspectors (180—400)	13,500	13,400
22	22	Sub-Inspectors and Chief Constables (75—150)	23,200	24,300
—	—	One Chief Constable, one Writer Constable and four constables + liter- acy allowance and duty allowance	..	2,500
119	119	Mounted Police Sowars (28 —140)	31,200	31,200
1	1	Camel Sowars (24)	300	300
160	160	Head Constables (28—50)	55,100	55,100
568	568	Constables (20—24)	1,34,200	1,32,800
—	—	Duty allowance	1,500	1,500
—	—	Literacy allowance	3,900	3,700
—	—	Staff allowance	100	100
—	—	Temporary establishment	1,000	1,000
—	—	Leave salary	5,400	4,600
—	—	Lump reduction	—7,200	—5,700
875	875	TOTAL	2,54,194	2,62,200
				2,61,800
				2,64,800

B. 1 (3).—OFFICE ESTAB-
LISHMENT :

28	28	Accountants, Sheristedars (20—210)	18,900	19,600
1	1	Book binder (15)	200	200
10	9	Servants (8—16)	1,400	1,400
—	—	Special pay	300	300
—	—	Leave salary	1,000	1,000
—	—	Lump reduction	—1,200	—900
39	38	TOTAL	20,467	20,600
				21,000
				21,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.				
B. 1.—DISTRICT EXECUTIVE FORCE—contd.				
KATHIAWAR AGENCY—contd.				
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.:				
Examination charges for departmental examination		200		300
Cost of railway warrants		6,000		6,100
Travelling allowance		13,300		13,700
House rent and other allowances (fixed)		3,100		4,300
Clothing allowance to Police Inspectors and Chief Constables		700		900
Permanent travelling allowance, and conveyance allowances to Police Inspectors and Chief Constables		7,000		7,000
Horse and Camel allowances to Sowars		37,800		37,600
Travelling and other allowances . . . . .		..		800
Lump reduction . . . . .		..		—700
TOTAL	67,678	68,100	68,000	70,000
B. 1 (5).—CONTINGENCIES:				
Special allowance to Police decorations		300		300
Diet and Road money		200		300
Clothing charges		10,000		10,000
Arms and accoutrements		900		800
Ordnance stores		3,300		3,000
Hospital charges		200		200
Purchase of hand-cuffs, targets, and bugles		200		200
Bands and gymnastic apparatus		200		200
Other supplies and services		600		400
Rents, rates and taxes		500		800
Service postage and telegrams		4,100		4,100
Water supply		1,500		1,500
Office expenses and miscellaneous		300		300
Other contingent expenditure		10,000		10,000
Other Contingent Expenditure . . . . .		..		500
Lump reduction		—600		—300
TOTAL	24,724	31,700	31,000	32,300
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
	514	500	500	500
B. 1 (7).—SECRET SERVICE EXPENDITURE				
	83	300	300	300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—<i>contd.</i>				
B. 1.—DISTRICT EXECUTIVE FORCE—<i>concl.</i>				
KATHIAWAR AGENCY—<i>concl.</i>				
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Allowance to students and tuition charges at Training School, Nasik	1,843	3,200	2,900	1,800
B. 1 (9).—DEDUCT—COST OF ADDITIONAL POLICE	—8,777	—8,100	—8,500	—8,100
TOTAL FOR KATHIAWAR AGENCY	3,85,618	4,07,700	4,06,000	4,12,000
B. 2.—RAILWAY POLICE:				
B. 2 (1).—PAY OF OFFICERS:				
Superintendent and Deputy Superintendents	4,148	4,900	4,800	4,800
B. 2 (2).—POLICE FORCE:				
Inspectors, Sub-Inspectors, Chief Constables etc.		44,000		43,700
One Chief Constable, one writer Constable and four constables + literacy allowance and duty allowance				500
TOTAL	42,366	44,000	43,600	44,200
B. 2 (3).—OFFICE ESTABLISHMENT:				
Accountants, sheristedars, etc.	3,411	3,400	3,500	3,600
B. 2 (4).—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances.		11,400		11,500
Travelling and other allowances		..		200
TOTAL	11,280	11,400	11,400	11,700

NUMBERS 1939. 1940. 40. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940 41. Rs.
B.—POLICE EXPENDITURE—concl.				
B. 2.—RAILWAY POLICE—concl.				
B. 2 (5).—CONTINGENCIES :				
Miscellaneous contingent expenditure		5,300		5,300
Other contingent expenditure . . . . .		..		100
TOTAL	<u>4,120</u>	<u>5,300</u>	<u>5,200</u>	<u>5,400</u>
B. 2 (6).—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS	<u>86</u>	<u>100</u>	<u>100</u>	<u>100</u>
B. 2 (7).—SECRET SERVICE EXPENDITURE	<u>14</u>	<u>..</u>	<u>..</u>	<u>..</u>
B. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : Allowance to students at Training School, Nasik	<u>307</u>	<u>500</u>	<u>500</u>	<u>300</u>
B. 2 (9).—DEDUCT—COST OF ADDITIONAL POLICE	<u>—1,463</u>	<u>—1,300</u>	<u>—1,400</u>	<u>—1,300</u>
TOTAL RAILWAY POLICE	<u>64,269</u>	<u>68,300</u>	<u>67,700</u>	<u>68,800</u>
TOTAL FOR POLICE EXPENDITURE	<u>7,58,170</u>	<u>7,99,300</u>	<u>7,89,000</u>	<u>8,03,200</u>

C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT:

C. 1.—PAY OF ESTABLISHMENTS :

3 3 Assistant Superintendents (50—150)		2,800		2,900
1 1 Vaccinator (20—50)		500		500
7 7 Servants (at rates varying from Rs. 17 to Rs. 19)		1,400		1,400
— — Leave salary		200		200
— — Lump reduction		—300		..
TOTAL	<u>4,580</u>	<u>4,600</u>	<u>4,600</u>	<u>5,000</u>

C. 2.—OTHER CHARGES :

House-rent allowance		400		400
Travelling allowance (Fixed)		1,500		1,500
Travelling allowance (Fluctuating) . . . . .		..		100
Rents, rates and taxes		200		200
Service postage and telegrams		700		600
Other contingent expenditure		200		200
TOTAL	<u>2,986</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT	<u>7,566</u>	<u>7,600</u>	<u>7,600</u>	<u>8,000</u>

NUMBERS. 1939. 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
		Rs.	Rs.	Rs.

D.—STAMPS :

Contingencies	363	400	400	400
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E.—EDUCATION :

E. 1.—GRANTS-IN-AID TO
NON-GOVERNMENT SE-
CONDARY SCHOOLS :

Wadhwan C. S. Sheth N.T.M. High School	—	3,000	3,000	3,000
Secondary schools in Sadra Civil Station	—	700	700	700
Talukdari Girassia School, Wadhwan Civil Station	—	4,400	4,400	4,400
A. S. Chawdhary High School Rajkot	—	1,700	1,700	1,700
Lump cut	—	—1,000	—1,000	—1,000
TOTAL	7,850	8,800	8,800	8,800

E. 2.—GRANTS-IN-AID TO
NON-GOVERNMENT
PRIMARY SCHOOLS
AND OTHER MISCEL-
LANEOUS CHARGES :

Mission Vernacular School, No. 1	300	300	300	300
Mission Vernacular School, No. 2	600	600	600	600
Mission Anglo-Vernacular Girls' School	900	900	900	900
Mission Vernacular Girls' School	400	400	400	400
Primary schools in Sadra Civil Station	1,100	1,100	1,100	1,100
Lump cut	—300	—300	—300	—300
TOTAL	2,650	3,000	3,000	3,000

E. 3.—MISCELLANEOUS :

Leave salaries of Assistant Masters in the Rajkumar College, Rajkot	655	1,000	1,000	100
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TOTAL FOR EDUCATION	11,155	12,800	12,800	11,900
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F.—EXCISE :

F. 1.—DISTRICT EXECUTIVE
ESTABLISHMENT :F. 1 (1).—PAY OF ESTABLISH-
MENTS :

7 7 Servants (at rates varying from Rs. 15—Rs. 22)	1,600	1,600	1,600	1,600
— — Leave salary	100	100	100	100
TOTAL	1,584	1,700	1,600	1,700

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

F.—EXCISE—*concl'd.*F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT—*concl'd.*

F. 1 (2).—CONTINGENCIES :

Conveyance of ganja . . .	100	100
Conveyance of excise opium . . .	2,900	2,800
Other contingent expenditure . . .	100	400
Service postage and telegrams . . .	400	200
Office expenses and miscellaneous . . .	200	100
Lump cut . . .	—500	—300
TOTAL . . .	2,926	3,200
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . .	4,510	4,900

F. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . .

3,468	4,100	3,600	3,300
TOTAL FOR EXCISE . . .	7,978	9,000	8,500

G.—STATIONERY AND PRINTING :

Cost of printing including stationery payable to Bombay Government . . .	3,050	1,800	2,800	2,800

H.—MISCELLANEOUS :

Guarantee to the Telegraph Department for the opening of Telegraph Offices . . .	2,400	2,400
Annual stipends to holders of literary titles . . .	100	..
TOTAL FOR MISCELLANEOUS . . .	3,762	2,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
XII.—BANGALORE.				
SUMMARY.				
ACCOUNT I.—POLICE . . .	2,85,978	2,85,300	2,91,300	2,98,200
ACCOUNT II.—EDUCATION . . .	3,22,292	3,31,700	3,34,600	3,22,400
ACCOUNT III.—MEDICAL AND PUB- LIC HEALTH . . .	3,84,052	3,87,300	3,88,700	3,84,300
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS. . .	3,57,682	3,34,700	3,39,300	3,31,100
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE . . .	42,358	11,000	35,100	17,000
TOTAL . . .	13,92,362	13,50,000	13,89,000	13,53,000

ACCOUNT I.—POLICE.**A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE:**

A. 1.—PAY OF OFFICERS . . .	15,923	16,200	14,400	13,900
A. 2.—POLICE FORCE . . .	1,65,496	1,68,100	1,73,400	1,81,000
A. 3.—OFFICE ESTABLISH- MENTS . . .	11,718	11,500	11,600	11,300
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . .	16,841	14,800	16,200	15,700
A. 5.—WORKS . . .	2,401	6,000	5,200	6,000
A. 6.—SECRET SERVICE EX- PENDITURE . . .	138	200	400	400
A. 7.—CONTINGENCIES . . .	21,429	20,500	22,200	21,800
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . .	4,735	600	600	600
A. 9.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—1,212	—1,000	—1,200	—1,000
TOTAL FOR DISTRICT POLICE . . .	2,37,469	2,36,900	2,42,800	2,49,700

B.—RAILWAY POLICE :

B. 1.—PAY OF OFFICERS . . .	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS . . .	36,095	37,200	36,000	36,500
B. 3.—OTHER CHARGES . . .	15,914	14,700	16,000	15,500
B. 4.— <i>DEDUCT</i> —COST OF 'ORDER POLICE' RE- COVERABLE FROM THE M. S. M. RY. IN RESPECT OF BANGALORE-BISA- NATHAM LINE . . .	—4,700	—4,700	—4,700	—4,700
TOTAL FOR RAILWAY POLICE.	48,509	48,400	48,500	48,500
TOTAL Account I . . .	2,85,978	2,85,300	2,91,300	2,98,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	16,000	16,000	16,000	16,000
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS	1,48,969	1,50,000	1,50,000	1,50,000
C.—PRIMARY—GOVERNMENT PRI- MARY SCHOOLS:—				
C. 1.—PAY OF ESTAB- LISH- MENTS	2,501	2,600	2,500	2,500
C. 2.—OTHER CHARGES	165	300	200	200
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS	<u>2,666</u>	<u>2,900</u>	<u>2,700</u>	<u>2,700</u>
D.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS	1,07,977	1,09,700	1,13,200	1,09,500
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS:—				
E. 1.—PAY OF ESTAB- LISH- MENTS	1,235	500	500	500
E. 2.—OTHER CHARGES	525	500	500	500
E. 3.—DEDUCT—CHARGES RE- COVERED FROM COORG ADMINISTRATION	—392	—200	—200	—200
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	<u>1,368</u>	<u>800</u>	<u>800</u>	<u>500</u>
F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOLS	8,338	7,900	7,900	7,900
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1 (1).—PAY OF OFFICERS	17,930	18,500	18,500	11,200
G. 1 (2).—PAY OF ESTAB- LISHMENTS	10,462	9,300	9,100	8,900
G. 1 (3).—OTHER CHARGES	2,868	1,900	1,300	1,300
G. 1 (4).—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRA- TION	—8,308	—500	—500	—500
TOTAL FOR INSPECTION	<u>22,952</u>	<u>29,200</u>	<u>28,400</u>	<u>20,900</u>
G. 2.—SCHOLARSHIPS	8,912	10,900	10,600	10,600
G. 3.—MISCELLANEOUS.	5,110	4,300	5,000	4,300
TOTAL FOR GENERAL	<u>36,974</u>	<u>44,400</u>	<u>44,000</u>	<u>35,800</u>
TOTAL ACCOUNT II	<u>3,22,292</u>	<u>3,31,700</u>	<u>3,34,600</u>	<u>3,22,400</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES :				
A. 1.—PAY OF OFFICERS . . .	29,935	30,200 .	26,800	26,400
A. 2.—PAY OF ESTABLISHMENTS . . .	76,665	76,500	78,500	79,400
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	38,358	39,000	41,500	40,800
A. 4.—WORKS . . .	7,041	9,500	9,500	7,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES .	1,52,166	1,47,400	1,51,700	1,49,300
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	12,274	12,400	12,400	12,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY . . .	750	800	800	800
TOTAL, FOR MEDICAL—HOSPITALS AND DISPENSARIES . . .	3,17,189	3,15,800	3,21,200	3,16,600
B.—MEDICAL—MENTAL HOSPITAL				
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS .	24,582	29,000	25,500	25,500
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS .	5,503	5,800	5,300	5,500
D.—PUBLIC HEALTH ESTABLISHMENT:				
D. 1.—PAY OF ESTABLISHMENTS . . .	636	600	600	600
D. 2.—OTHER CHARGES . .	72	100	100	100
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . . .	708	700	700	700
E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . .				
TOTAL ACCOUNT III. .	3,84,052	3,87,300	3,88,700	3,84,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE . . .	274	300	300	300
B.—EXCISE :				
B. 1.—PAY OF OFFICERS . .	6,436	6,300	6,300	6,300
B. 2.—PAY OF ESTABLISHMENTS . . .	5,727	5,800	5,500	5,600
B. 3.—OTHER CHARGES . .	39,585	41,100	39,000	36,000
TOTAL FOR Excise . .	<u>51,748</u>	<u>53,200</u>	<u>50,800</u>	<u>47,900</u>
C.—STAMPS . . .	1,906	2,000	2,000	2,000
D.—REGISTRATION :				
D. 1.—PAY OF ESTABLISHMENTS . . .	5,233	5,100	5,300	5,500
D. 2.—OTHER CHARGES . .	94	100	100	100
TOTAL FOR REGISTRATION . .	<u>5,327</u>	<u>5,200</u>	<u>5,400</u>	<u>5,600</u>
E.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENTS				
E. 1.—PAY OF OFFICERS	33,557	29,500	26,100	26,300
E. 2.—PAY OF ESTABLISHMENTS . . .	29,938	25,300	22,900	23,000
E. 3.—OTHER CHARGES . .	11,458	10,500	10,500	10,700
E. 4.— <i>DEDUCT</i> —AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT . . .	—3,563	—3,800	—3,800	—4,000
TOTAL FOR GENERAL ADMINISTRATION . .	<u>71,390</u>	<u>61,500</u>	<u>55,700</u>	<u>56,000</u>
F.—ADMINISTRATION OF JUSTICE :				
F. 1.—LAW OFFICERS . . .	3,400	2,400	3,800	2,400
F. 2.—JUDICIAL COMMISSIONER :				
F. 2 (1).—PAY OF ESTABLISHMENTS . . .	3,764	3,800	4,100	4,100
F. 2 (2).—OTHER CHARGES . .	4,345	4,300	4,300	4,300
F. 2 (3).— <i>DEDUCT</i> —SHARE RECOVERABLE FROM COORG ON ACCOUNT OF THE PAY OF THE ASSISTANT COURT CLERK . .	..	..	—300	—300
TOTAL FOR JUDICIAL COMMISSIONER . .	<u>8,109</u>	<u>8,100</u>	<u>8,100</u>	<u>8,100</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>				
F.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>				
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3 (1).—PAY OF OFFICERS	12,347	13,400	15,000	15,200
F. 3 (2).—PAY OF ESTABLISHMENTS	19,916	20,700	18,000	20,700
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	790	1,000	1,000	800
F. 3 (4).—CONTINGENCIES.	1,413	1,500	1,400	1,400
TOTAL FOR CIVIL AND SESSIONS COURT .	34,466	36,600	35,400	38,100
F. 4.—CRIMINAL COURTS :				
F. 4 (1).—PAY OF OFFICERS	9,658	7,200	7,200	7,800
F. 4 (2).—PAY OF ESTABLISHMENTS	8,993	9,000	9,000	9,200
F. 4 (3).—OTHER CHARGES	2,475	2,300	2,300	2,200
TOTAL FOR CRIMINAL COURTS .	21,126	18,500	18,500	19,200
TOTAL FOR ADMINISTRATION OF JUSTICE.	67,101	65,600	65,800	67,800
G.—JAILS AND CONVICT SETTLEMENTS				
H.—POLITICAL	35,120	21,000	25,400	23,500
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF OFFICERS .	29,318	28,000	30,900	28,600
I. 2.—PAY OF ESTABLISHMENTS .	3,600	3,600	3,600	3,600
I. 3.—OTHER CHARGES .	2,272	2,200	2,200	2,400
TOTAL FOR VETERINARY CHARGES	4,531	3,600	3,700	3,600
TOTAL FOR VETERINARY CHARGES	10,403	9,400	9,500	9,600
J.—MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF ESTABLISHMENTS .	1,528	1,400	1,100	1,400
J. 2.—OTHER CHARGES .	735	1,200	1,100	1,100
TOTAL FOR MISCELLANEOUS DEPARTMENTS	2,263	2,600	2,200	2,500
K.—CIVIL WORKS :				
K. 1.—GRANTS-IN-AID—CENTRAL ROAD DEVELOPMENT ACCOUNT .	12,111	..	..	15,000
K. 2.— <i>DE D U C T</i> —AMOUNT MET FROM SUBVENTIONS FROM ROAD DEVELOPMENT FUND	—12,111	..	..	—15,000
TOTAL FOR CIVIL WORKS .	..	..	..	..

NUMBERS. 1939- 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
		Rs.	Rs.	Rs.	
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>concl.</i>					
L.—SUPERANNUATION ALLOWANCES AND PENSIONS.					
	63,552	66,600	67,000	68,000	
M.—STATIONERY AND PRINTING—COST OF PRINTING AND STATIONERY:					
M. 1.—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES.	109	100	600	100	
M. 2.—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE	3,504	3,500	8,000	3,500	
M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE M. A. T.	3,456	3,500	3,500	3,500	
TOTAL FOR STATIONERY AND PRINTING	7,069	7,100	12,100	7,100	
N.—MISCELLANEOUS					
TOTAL ACCOUNT IV	12,211	12,200	12,200	12,200	
	3,57,682	3,34,700	3,39,300	3,31,100	

ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE:**A.—EXPENDITURE IN ENGLAND:**

A. 1.—LEAVE AND DEPUTATION SALARIES	27,766	2,000	23,000	3,000
A. 2.—STERLING OVERSEAS PAY	10,176	5,000	8,000	10,000
A. 3.—STORES AND MISCELLANEOUS	1,860	..	..	..
A. 4.—SUPERANNUATION AND RETIRED ALLOWANCES	2,333	4,000	4,000	4,000
TOTAL EXPENDITURE IN ENGLAND	42,135	11,000	35,000	17,000
B.—LOSS OR GAIN BY EXCHANGE:				
TOTAL ACCOUNT V.	223	..	100	..
	42,358	11,000	35,100	17,000

DETAILS of the foregoing :—**ACCOUNT I.—POLICE.****A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:****A. 1.—PAY OF OFFICERS :**

1 1 Commissioner (650—1,350)	15,923	16,200	14,400	13,900
A. 2.—POLICE FORCE :				
17 17 Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 325)				
433 433 Head constables, constables and sergeants (at rates varying from Rs. 16 to Rs. 200)		1,71,100		1,69,800
— — Continuance of the temporary additional police force . . . . .		..		14,200
— — <i>Deduct</i> —Probable savings		—3,000		—3,000
450 450 TOTAL	1,65,496	1,68,100	1,73,400	1,81,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.— POLICE—<i>contd.</i>					
A.—DISTRICT EXECUTIVE FORCE					
DISTRICT POLICE—<i>concl.</i>					
A. 3.—OFFICE ESTABLISH- MENTS :					
14	14	Accountants, clerks, and servants (at rates varying from Rs. 20 to Rs. 165) .	11,500		11,300
—	—	Leave salary . . .	500		500
—	—	<i>Deduct</i> —Probable savings . . .	—500		—500
14	14	TOTAL . .	11,718	11,500	11,600
A. 4.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling, house-rent and other allowances . . .	14,800		15,200
		Allowances for the addition- al police force . . .	..		500
		TOTAL . .	16,841	14,800	16,200
					15,700
A 5.—	WORKS . . .	2,401	6,000	5,200	6,000
A. 6.—	SECRET SERVICE EX- PENDITURE . . .	138	200	400	400
A. 7.—CONTINGENCIES :					
	Office expenses and miscell- aneous . . .	20,500			21,600
	Clothing charges of the additional police force . . .	..			200
	TOTAL . .	21,429	20,500	22,200	21,800
A. 8.—	GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . .	4,735	600	600	600
A. 9.—<i>DEDUCT</i>—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	<i>Deduct</i> —Amount recover- able from the Mysore Residency on account of motor fire engine . . .	—1,212	—1,000	—1,200	—1,000
B.—RAILWAY POLICE :					
B. 1.—PAY OF OFFICERS :					
	Special pay to the Commis- sioner of Police (100) . . .	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS :					
3	3	Inspectors and Sub-Inspec- tors (at rates varying from Rs. 75 to Rs. 325) . . .			
98	98	Head constables, constables and sergeants (at rates varying from Rs. 22 to Rs. 200) . . .	37,200		37,700
—	—	<i>Deduct</i> —Probable savings . . .	..		—1,200
101	101	TOTAL . .	36,095	37,200	36,000
					36,500

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940.				
40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>concl.</i>				
B.—RAILWAY POLICE— <i>concl.</i>				
B. 3.—OTHER CHARGES :				
Travelling allowance . . .		2,700		2,800
Petty supplies . . .		12,000		12,700
Miscellaneous . . .				
TOTAL . . .	15,914	14,700	16,000	15,500
B. 4.— <i>DEDUCT—COST OF ORDER POLICE, RECOVERABLE FROM THE M. S. M. RY. IN RESPECT OF BANGALORE—BIS-ANATHAM LINE . . .</i>	<i>—4,700</i>	<i>—4,700</i>	<i>—4,700</i>	<i>—4,700</i>
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :				
Fixed grant (to St. Joseph's College) . . .		15,000		15,000
Building grant . . .		1,000		1,000
TOTAL . . .	16,000	16,000	16,000	16,000
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :				
Recurring—				
Grants-in-aid to Secondary schools . . .		1,19,000		1,19,000
Non-recurring—				
Boarding grant to Secondary schools . . .		24,500		24,500
Building and furniture grant to Secondary schools . . .		6,500		6,500
TOTAL . . .	1,48,969	1,50,000	1,50,000	1,50,000
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :				
C. 1.—PAY OF ESTABLISHMENTS :				
5 5 Masters, teachers and servants (at rates varying from Rs. 15 to Rs. 55) . . .		2,500		2,500
— — Leave salary . . .		100		..
5 5 TOTAL . . .	2,501	2,600	2,500	2,500
C. 2.—OTHER CHARGES :				
Miscellaneous . . .		200		100
Petty minor works . . .		100		100
TOTAL . . .	165	300	200	200

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

ACCOUNT II.—EDUCATION—*contd.*

D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:

Recurring.—

Grants-in-aid to Primary Schools . . .	42,000	42,000
Grants-in-aid to local bodies for Primary education— Maintenance of Municipal girls' schools . . .	49,700	49,700
 Non-recurring—		
Building and furniture grant to Primary Schools . . .	4,500	4,500
Boarding grant to Primary schools . . .	13,500	13,300
 TOTAL . . .	1,07,977	1,09,700
	1,13,200	1,09,500

E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS:

E. 1.—PAY OF ESTABLISHMENTS:

Leave salary . . .	1,235	500	500	..
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E. 2.—OTHER CHARGES:

Stipends to students . . .	525	500	500	500
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E. 3.—*DEDUCT*—CHARGES RE-COVERED FROM COORG ADMINISTRATION:

One-third share debitible to Coorg Administration.	—392	—200	—200	..
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F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:

Recurring—

Grants-in-aid to special schools . . .	7,300	7,300
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Non-recurring—

Stipendiary grants . . .	500	500
Building and furniture grants to special schools . . .	100	100

 TOTAL . . .	8,338	7,900	7,900	7,900
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NUMBERS.	1939.	1940.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	40.	41.	Rs.	Rs.	Rs.	Rs.

ACCOUNT II.—EDUCATION—*concl.*

G.—GENERAL :

G. 1.—INSPECTION :

G. 1 (1).—PAY OF OFFICERS :

1	1	Inspector (500—1,750)	17,930	18,500	18,500	11,200
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G. 1 (2).—PAY OF ESTAB-
LISHMENTS :

10	10	Sub-Assistant Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 250)	8,900	7,300		
2	2	Director of Physical Edu- cation and his peon	1,300	1,400		
—	—	Leave salary	600	200		
—	—	<i>Deduct</i> —probable savings	—1,500	..		
12	12	TOTAL	10,462	9,300	9,100	8,900

G. 1 (3).—OTHER CHARGES :

House-rent and other allow- ances	400	400		
Miscellaneous	1,500	900		
TOTAL	2,868	1,900	1,300	1,300

G. 1. (4).—DEDUCT—CHAR-
GES RECOVERED
FROM COORG ADMI-
NISTRATION :

Portion of the charges of the Inspector and his establishment debitible to the Coorg Adminis- tration	—8,308	—500	—500	—500
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G. 2.—SCHOLARSHIPS :

In Arts college	3,300	3,300		
In Secondary schools	6,000	6,000		
In Primary schools	1,500	1,500		
In Special schools	700	700		
<i>Deduct</i> —Probable savings	—600	—900		
TOTAL	8,912	10,900	10,600	10,600

G. 3.—MISCELLANEOUS :	5,110	4,300	5,000	4,300
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NUMBERS.	1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.					
A.—MEDICAL—HOSPITALS AND DISPENSARIES:					
A. 1.—PAY OF OFFICERS:					
4	4 Assistant Surgeons (at rates varying from Rs. 175 to Rs. 500) + special pay 1(50)			24,600	21,900
1	1 Additional Assistant Surgeon Pathologist				
—	— Special pay to the Assistant Surgeon, Isolation Hospital		400		
—	— Special pay to Residency Surgeon (400)		4,800		4,800
—	— Leave salary		1,000		700
—	— <i>Deduct</i> —probable savings		—600		—1,000
5	5 TOTAL	29,935	30,200	26,800	26,400
A. 2.—PAY OF ESTABLISHMENTS:					
102	104 Sub-Assistant Surgeons, hospital assistants, compounders, nurses, etc. (at rates varying from Rs. 15 to Rs. 350)			73,700	77,500
1	1 Sister of Charity in the Bowring and Lady Curzon Hospitals				
2	— Sub Assistant Surgeon and Sergeant		1,300		
—	— Two additional pupil nurses on (Rs. 15-28)				400
—	— Leave salary		2,500		2,500
—	— <i>Deduct</i> —probable savings		—1,000		—1,000
105	105 TOTAL	76,665	76,500	78,500	79,400
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling, house-rent and other allowances		39,000		40,000
	Travelling, house rent and other allowances to the two pupil nurses		..		800
	TOTAL	38,358	39,000	41,500	40,800
A. 4.—WORKS:					
	Petty minor works	7,041	9,500	9,500	7,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES:					
	Cost of medicines and diet of patients		78,000		80,000
	Bedding and clothing		6,500		5,700
	Menial charges		27,600		27,500
	Furniture and apparatus		2,300		2,100
	Other contingencies		33,000		34,000
	TOTAL	1,52,166	1,47,400	1,51,700	1,49,300

NUMBERS.	1939. 1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH—concl.					
A.—MEDICAL — HOSPITALS AND DISPENSARIES—concl.					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Zenana Mission Tuber- culosis Hospital . . .					
Maintenance of lepers . . .				12,400	12,400
Grant to St. Martha's Hospital					
TOTAL		12,274	12,400	12,400	12,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY:					
On account of moiety of pay and allowances of municipal sub-assistant surgeons attached to the hospital		750	800	800	800
B.—MEDICAL—MENTAL HOSPITAL:					
Grants to Mental Hospital and diet of lunatics . . .		24,582	29,000	25,500	25,500
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS:					
Scholarships to students		5,503	5,800	5,300	5,500
D.—PUBLIC HEALTH ESTABLISHMENT:					
D. 1.—PAY OF ESTABLISHMENTS:					
2 2 Vaccinators (at rates varying from Rs. 25 to Rs. 30)		636	600	600	600
D. 2.—OTHER CHARGES:					
House-rent and other allowances		72	100	100	100
E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
Grant for public health works		36,070	36,000	36,000	36,000
ACCOUNT IV.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE:					
Allowance to district and village officers		274	300	300	300

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940. 40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>				
B.—EXCISE:				
B. 1.—PAY OF OFFICERS:				
1 1 Superintendent (325—525)	6,436	6,300	6,300	6,300
B. 2.—PAY OF ESTABLISHMENTS:				
12 12 Sub-Inspector, clerks and servants, etc. (at rates varying from Rs. 15 to Rs. 110)	5,727	5,800	5,500	5,600
B. 3.—OTHER CHARGES:				
House-rent and other allowances	900			900
Miscellaneous	3,900			3,700
Petty minor works	100			100
Cost of opium supplied to the Excise Department.	3,500			3,600
Purchase of ganja and other drugs	1,100			1,100
DISTILLERIES.				
Proportion of pay of joint establishment and contingencies	6,600			6,600
Cost of arrack supplied to the Excise Department	25,000			20,000
TOTAL . .	39,585	41,100	39,000	36,000

C.—STAMPS:

NON-JUDICIAL.				
Charges for sale of stamps—				
Discount on sale of stamps.		1,200		1,200
Value of stamps supplied from Central Stamp Stores.				
		100		100
JUDICIAL.				
Charges for sale of stamps—				
Discount on sale of stamps.		600		600
Discount on copying stamp papers		100		100
TOTAL . .	1,906	2,000	2,000	2,000

NUMBERS.	1939.	1940.	Actuals,	Budget	Revised	Budget
			1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
	40.	41.		Rs.	Rs.	Rs.

ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*

D.—REGISTRATION:

D. 1.—PAY OF ESTABLISHMENTS:

7	7	Sub-Registrar, clerks and servants (at rates varying from Rs. 15 to Rs. 100)		4,700		4,700
—	—	Continuance of temporary post of clerk (55-70)		..		700
—	—	Leave salary . . .		400		100
—	—					
7	7	TOTAL . .	5,233	5,100	5,300	5,500
—	—					

D. 2.—OTHER CHARGES:

Miscellaneous . . .	94	100	100	100
—	—	—	—	—

E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:

E. 1.—PAY OF OFFICERS:

1	1	Collector and District Magistrate (450—2,500)		22,000		18,400
1	1	Treasury and Income-Tax Officer and Financial Adviser (500—350)		7,500		7,900
—	—					
2	2	TOTAL . .	33,557	29,500	26,100	26,300
—	—					

E. 2.—PAY OF ESTABLISHMENTS:

COLLECTOR'S OFFICE.

20	20	Clerks and servants (at rates varying from Rs. 15 to Rs. 200)		12,100		12,400
—	—	Temporary Establishment		3,000		..

TREASURY ESTABLISHMENT.

18	18	Superintendent and clerks (at rates varying from Rs. 15 to 150)		9,200		9,600
—	—	Inferior establishment . . .		800		800
—	—	Leave salary . . .		200		200
—	—					
38	38	TOTAL . .	29,938	25,300	22,900	23,000
—	—					

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.--OTHER EXPENDITURE HEADS--<i>contd.</i>				
E.--GENERAL ADMINISTRATION-- DISTRICT ESTABLISHMENTS-- <i>concl.</i>				
E. 3.—OTHER CHARGES :				
Conveyance allowance to the Income-tax and Treasury Officer and Financial Adviser, Mysore Residency		600	600	
Contingencies		2,500	2,600	
Grants-in-aid, etc.		600	600	
Miscellaneous discretionary grants		2,200	2,200	
Works		3,500	3,500	
TREASURY ESTABLISHMENT.				
Contingencies payable to the Mysore Residency		1,100	1,200	
TOTAL	11,458	10,500	10,500	10,700
E. 4.—DEDUCT—AMOUNT				
RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT				
	—3,563	—3,800	—3,800	—4,000
F.—ADMINISTRATION OF JUSTICE:				
F. 1.—LAW OFFICERS :				
Retaining fee and allowances paid to pleaders	3,400	2,400	3,800	2,400
F. 2.—JUDICIAL COMMISSIONER :				
F. 2. (1)—PAY OF ESTABLISHMENTS :				
Assistant court clerk (Rs. 35-100) . . . . .		..	..	1,200
Establishment of the Judicial Commissioner in the Resident's Office		3,800	3,800	2,900
Total	3,764	3,800	4,100	4,100
F. 2 (2)—OTHER CHARGES :				
Travelling allowance		500	500	
Office expenses and miscellaneous		200	200	
Contribution to the Madras Government on account of the Additional Judge.		3,600	3,600	
TOTAL	4,345	4,300	4,300	4,300
F. 2 (3).—DEDUCT—SHARE RECOVERABLE FROM COORG ON ACCOUNT OF THE PAY OF THE ASSISTANT COURT CLERK				
	..	..	—300	—300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised- Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.				
40.	41.				
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.
F.—ADMINISTRATION OF JUSTICE— <i>concl.</i>					
F. 3.—CIVIL AND SESSIONS COURT:					
F. 3 (1)—PAY OF OFFICERS:					
1. District and Sessions Judge (700—1,000)			12,000		12,000
— Leave salary.			1,400		3,200
1 1		TOTAL .	12,347	13,400	15,000
					15,200
F. 3 (2)—PAY OF ESTAB- LISHMENTS:					
18 18 Registrar, clerks and serv- ants (at rates varying from Rs. 15 to Rs. 250).			12,700		12,800
— Temporary establishment.			500		500
— Leave salary.			600		600
PROCESS-SERVING ESTABLISH- MENT:					
16 16 Nazir, bailiff, amins, etc. (at rates varying from Rs. 17 to Rs. 125)			6,200		6,600
3 3 Copyist establishment			1,200		1,200
— <i>Deduct</i> —Probable savings			500		—1,000
37 37		TOTAL .	19,916	20,700	18,000
					20,700
F. 3 (3)—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances		790	1,000	1,000	800
F. 3 (4)—CONTINGENCIES:					
Purchase of books			100		
Other contingent expenditure			1,100		1,100
Petty minor works			300		300
19		TOTAL .	1,413	1,500	1,400
					1,400
F. 4.—CRIMINAL COURTS:					
F. 4 (1)—PAY OF OFFICERS:					
1 1 Munsiff Magistrate (300—850)		9,658	7,200	7,200	7,800
F. 4 (2)—PAY OF ESTAB- LISHMENTS:					
19 19 Clerks and servants (at rates varying from Rs. 15 to Rs. 80)			8,900		9,100
— Leave salary.			1,100		100
19 19		TOTAL .	8,993	9,000	9,000
					9,200
F. 4 (3)—OTHER CHARGES:					
Travelling allowances			500		500
Contingencies			1,600		1,500
Works			200		200
		TOTAL .	2,475	2,300	2,300
					2,200

NUMBERS.	1939.	1940.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	40.	41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
G.—JAILS AND CONVICT SETTLEMENTS:						
Charges for moving prisoners				100		100
Charges for prisoners maintained in jails of Indian States, etc.				19,500		22,100
Charges for police custody.				1,400		1,300
TOTAL . . .			35,120	21,000	25,400	23,500
H.—POLITICAL:						
ESTABLISHMENT AND OTHER CHARGES PAYABLE TO OTHER GOVERNMENTS, ETC.						
Charges payable to the Residency in respect of the confidential clerk				2,000		2,100
½ charges payable to the Residency in respect of the pay of the Residency Surgeon and his establishment				20,000		21,600
½ charges payable to the Residency in respect of the Assistant Secretary to the Resident				6,000		
½ charges payable to the Residency in respect of the officer on special duty		4,900
TOTAL . . .			29,318	28,000	30,900	28,600
I.—AGRICULTURE—VETERINARY CHARGES:						
I. 1.—PAY OF OFFICERS:						
1 1 Veterinary Superintendent (125—300)			3,600	3,600	3,600	3,600
I. 2.—PAY OF ESTABLISHMENTS:						
4 4 Clerk and servants (at rates from Rs. 15 to Rs. 120)			2,272	2,200	2,200	2,400
I. 3.—OTHER CHARGES:						
Contingencies				3,000		3,000
Works				500		500
Allowances and honoraria, etc.				100		100
TOTAL . . .			4,531	3,600	3,700	3,600

NUMBERS.		Budget	Revised	Budget,	
1939- 1940-		Actuals, 1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
40.	41.		Rs.	Rs.	Rs.

ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*

J.—MISCELLANEOUS DEPART-
MENTS:

J. I.—PAY OF ESTABLISH-
MENTS:

REGISTRAR OF JOINT STOCK
COMPANIES.

ADMINISTRATION OF THE
INDIAN PARTNERSHIP
ACT, 1932.

2 2 Clerk (60-100) and 1,528 1,400 1,100 1,400
peon . . .

J. 2.—OTHER CHARGES:

Electrical Inspector .	300	300
Payments to the Madras Government for the inspection of steam boilers . . .	800	700
REGISTRAR OF JOINT STOCK COMPANIES.		
Contingencies . .	100	100
TOTAL .	735	1,200
		1,100
		1,100

K.—CIVIL WORKS:

K. 1.—GRANTS-IN-AID—CENTRAL ROAD DEVELOPMENT ACCOUNT . . .

12,111 15,000

K. 2.—*DEDUCT*—AMOUNT
MET FROM SUBVEN-
TIONS FROM ROAD DE-
VELOPMENT FUND .

—12,111 —15,000

L.—SUPERANNUATION ALLOWANCES AND PENSIONS:

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>concl.</i>				
M.—STATIONERY AND PRINTING—COST OF PRINTING AND STATIONERY:				
M. 1.—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES	109	100	600	100
M. 2.—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE	3,504	3,500	8,000	3,500
M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE MYSORE ASSIGNED TRACT	3,456	3,500	3,500	3,500
TOTAL	7,069	7,100	12,100	7,100
N.—MISCELLANEOUS:				
Donations for charitable purposes	12,211	12,200	12,200	12,200
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE.				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES	27,766	2,000	23,000	3,000
A. 2.—STERLING OVERSEAS PAY	10,176	5,000	8,000	10,000
A. 3.—STORES AND MISCELLANEOUS	1,860	..	..	..
A. 4.—SUPERANNUATION AND RETIRED ALLOWANCES	2,333	(a) 4,000	(a) 4,000	(a) 4,000
B.—LOSS OR GAIN BY EXCHANGE	223	..	100	..

(a) Includes Rs 1,000 relating to the Secretary of State's estimates.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

XIII.—CHARGES IN ENGLAND.

A.—SECRETARY OF STATE FOR INDIA:

A. 1.—LEAVE AND DEPUTATION SALARIES . . .	33,222	24,000	20,000	6,000
A. 2.—MISCELLANEOUS . . .	90	1,000	2,000	1,000
A. 3.—SUPERANNUATION AND RETIRED ALLOWANCES	50,883	80,000	80,000	1,00,000
A. 4.—POLITICAL PENSIONS	1,07,967	1,08,000	1,08,000	1,08,000
Total . . .	1,92,162	2,13,000	2,10,000	2,15,000

B.—HIGH COMMISSIONER FOR INDIA:

B. 1.—LEAVE AND DEPUTATION SALARIES . . .	4,03,203	3,40,000	3,26,000	1,76,000
B. 2.—STERLING OVERSEAS PAY . . .	2,06,889	2,18,000	2,32,000	2,58,000
B. 3.—STORES . . .	437	2,000	2,000	2,000
B. 4.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	24,511	28,000	36,000	40,000
B. 5.—COMMUTED VALUE OF PENSIONS . . .	..	29,000	29,000	29,000
B. 6.—DEDUCT—RECOVERIES OF OVERPAYMENTS . . .	—120	..	..	..
Total . . .	6,34,920	6,17,000	6,25,000	5,05,000
TOTAL FOR CHARGES IN ENGLAND. . . .	8,27,082	(a)8,30,000	(b)8,35,000	(c)7,20,000

XIV.—LOSS OR GAIN BY EXCHANGE.

LOSS OR GAIN BY EXCHANGE . . .	4,978	..	(d)3,000	..
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(a) Excludes Rs. 11,000 provided under Section XIII.—Bangalore.

(b) Excludes Rs. 35,000 provided under Section XIII.—Bangalore.

(c) Excludes Rs. 17,000 provided under Section XIII.—Bangalore.

(d) Excludes Rs. 100 provided under Section XIII.—Bangalore.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

PART 'B'—RECEIPTS.

SUMMARY.

SECTIONS.

I.—POLITICAL DEPARTMENT SECRETARIAT	2,185	1,000	—	1,000
II.—POLITICAL AGENCIES	1,75,009	1,34,200	1,50,000	1,40,000
III.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS	1,114	..	1,000	..
IV.—CIVIL WORKS	87,174	87,900	89,000	92,000
V.—POLITICAL PENSIONS . . . . .	..	3,000	3,000	3,000
VII.—MISCELLANEOUS	100	..	..	..
VIII.—RAJPUTANA	61,358	53,100	57,000	49,000
IX.—CENTRAL INDIA	2,48,554	2,53,600	2,46,000	2,50,000
X.—HYDERABAD	6,35,551	6,19,800	6,09,000	6,28,000
XI.—WESTERN INDIA STATES AGENCY	1,13,112	1,11,500	1,16,000	1,08,000
XII.—BANGALORE	10,03,740	9,94,900	8,67,000	9,21,000
 TOTAL RECEIPTS (PART B)	 23,27,897	 22,59,000	 21,38,000	 21,92,000

CIRCLES OF ACCOUNT IN WHICH THE RECEIPTS (PART 'B') WILL BE ACCOUNTED FOR :—

INDIA	10,06,248	9,89,700	9,75,000	10,05,200
BALUCHISTAN	100	..	..	..
MADRAS	10,30,748	10,13,200	8,82,900	9,37,000
BOMBAY	1,82,864	1,49,600	1,73,300	1,40,800
BENGAL	55,726	57,800	58,800	61,800
UNITED PROVINCES	495	..	..	..
PUNJAB	129,399	23,800	26,500	23,900
CENTRAL PROVINCES AND BERAR	3,025	2,800	2,400	3,300
ASSAM	16,477	18,600	14,800	15,600
ORISSA	2,815	3,500	4,300	4,400
 TOTAL	 23,27,897	 22,59,000	 21,38,000	 21,92,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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I.—POLITICAL DEPARTMENT SECRETARIAT.

Miscellaneous	2,185	1,000	..	1,000
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II.—POLITICAL AGENCIES.

India—

Gwalior—				
Miscellaneous	4,764	5,000	5,100	5,200
Malwa Bhil Corps—				
Miscellaneous	421	200	300	200
Mewar Bhil Corps—				
Miscellaneous	783	..	..	..
	TOTAL FOR INDIA	5,968	5,200	5,400

Madras—

Madras States Agency—				
Stamps	11,450	2,800	1,900	1,900
Miscellaneous	7,238	7,000	6,300	6,100
Police	42	..	..	..
Mysore Residency—				
Stationery and Printing	1,996	2,000	2,500	2,000
Miscellaneous	6,282	6,500	5,200	6,000
	TOTAL FOR MADRAS	27,008	18,300	15,900

Bombay—

Deccan States Agency and Kolhapur Residency—

Registration	5	..	..	..
Stamps	1,436	1,500	1,500	1,500
Administration of Justice	171	200	200	200
Police	..	..	1,000	1,000
Miscellaneous	1,055	1,500	1,000	600

Gujarat States Agency and Baroda Residency—

Provincial Excise	21,604	..	18,000	..
Stamps	14,891	11,600	10,600	10,500
Registration	97	..	100	..
Administration of Justice	238	..	300	300
Police	3,259	1,600	1,700	1,600
Miscellaneous	4,697	4,400	4,400	4,300
	TOTAL FOR BOMBAY	47,453	20,800	38,800

Bengal—

Eastern States Agency—

Miscellaneous	50,733	50,300	51,300	61,800
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United Provinces—

Miscellaneous	495
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Punjab—

Kashmir Residency—

Miscellaneous	12,783	11,000	10,700	10,400
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Punjab States Agency including the Punjab Hill States—

Miscellaneous	15,466	12,800	15,800	13,500
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Political Department Probationers—

Miscellaneous	1,150
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	TOTAL FOR PUNJAB	29,399	23,800	26,500
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Central Provinces and Berar—

Miscellaneous	58
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	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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II.—POLITICAL AGENCIES—*concl.*

Assam—

Manipur Agency—

Provincial Excise . . .	4,442	5,000	4,200	4,000
Stamps . . .	4,493	3,700	2,800	3,700
Administration of Justice . .	638	500	500	600
Stationery and Printing . .	42	100	100	100
Miscellaneous . . .	4,280	6,500	4,500	4,500
TOTAL FOR ASSAM . .	13,895	15,800	12,100	12,900
TOTAL-POLITICAL AGENCIES.	1,75,009	1,34,200	1,50,000	1,40,000

III.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS.

Bombay	1,114	..	1,000	..
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IV.—CIVIL WORKS.

India—

Central Public Works Department :

(i) Deccan States Agency and Kolhapur Residency	5,000
(ii) Eastern States Agency (Bengal) . . . .	..	..	..	7,500
Rajputana	10,767	10,500	8,900	9,000
Central India	28,267	25,300	26,600	26,600
Hyderabad	13,598	18,200	19,100	20,700

Bombay—

Deccan States Agency and Kolhapur Residency	4,603	5,000	5,000	..
Western India States Agency . . .	9,020	8,600	8,900	9,100
Gujarat States Agency and Baroda Residency	7,562	3,700	3,600	3,700
Bengal	4,993	7,500	7,500	..
Central Provinces and Berar	2,967	2,800	2,400	3,300
Assam	2,582	2,800	2,700	2,700
Orissa	2,815	3,500	4,300	4,400
TOTAL . . .	87,174	87,900	89,000	92,000

V.—POLITICAL PENSIONS.

India—

Hyderabad	3,000	3,000	3,000
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VII.—MISCELLANEOUS.

Baluchistan	100
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VIII.—RAJPUTANA.

Land Revenue	5,752	4,400	7,600	4,200
Excise	29,477	29,500	29,700	25,700
Stamps	791	509	800	700
Registration	104	100	100	100
Receipts under Motor Vehicles Act . . . .	..	100	100	100
Administration of Justice	4,423	3,500	3,500	3,100
Police	2,126	3,500	3,500	3,000
Education . . . . .	..	300	300	300
Medical	1,148	100	300	100
Miscellaneous Departments	49	..	..	..
Receipts in aid of Superannuation . . . .	..	200	200	..
Stationery and Printing	197	..	..	..
Miscellaneous	17,291	10,900	10,900	11,700
TOTAL . . .	61,358	53,100	57,000	49,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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IX.—CENTRAL INDIA.

Excise	1,62,331	1,65,400	1,57,300	1,62,100
Stamps	35,776	40,000	41,000	39,500
Registration	1,762	1,800	1,800	1,800
Receipts under Motor Vehicles Act	23,387	24,000	23,400	24,000
Administration of Justice	2,222	2,300	2,600	2,300
Jails and Convict Settlements	16,192	14,500	14,600	14,500
Police	340	100	100	400
Education	100	200	..	..
Medical	20	100	..	..
Miscellaneous	6,424	5,200	5,200	5,400
TOTAL	2,48,554	2,53,600	2,46,000	2,50,000

X.—HYDERABAD.

Administration of Justice	2,819	2,900	3,600	2,900
Police	5,52,324	5,25,600	5,19,800	5,35,000
Medical	..	100	..	100
Stationery and Printing	9,100	9,300	9,200	9,200
Miscellaneous	71,308	81,900	76,400	80,800
<i>Deduct—Refunds</i>	..	..	..	..
TOTAL	6,35,551	6,19,800	6,09,000	6,28,000

XI.—WESTERN INDIA STATES AGENCY.

Provincial Excise	3,999	5,000	3,900	4,000
Stamps	6,321	5,700	4,800	5,700
Administration of Justice	509	1,000	1,100	1,100
Police	70,013	70,000	78,100	70,600
Education	24	..	..	..
Medical	8,210	7,600	6,000	6,100
Public Health	580	500	500	500
Miscellaneous	23,456	21,700	21,600	20,000
TOTAL	1,13,112	1,11,500	1,16,000	1,08,000

XII.—BANGALORE.

Central Excise	8,254	8,300	8,300	8,300
Land Revenue	448	700	800	500
Provincial Excise	7,83,129	8,18,000	7,83,400	7,64,000
Stamps	1,62,550	1,56,700	1,73,700	1,64,000
Registration	15,403	15,500	15,500	15,500
Administration of Justice	6,811	5,000	6,500	6,500
Police	38,078	40,500	35,600	35,600
Education	9,668	5,800	7,800	8,600
Medical	45,772	45,300	49,400	47,200
Veterinary	3,496	3,400	2,900	3,400
Broadcasting	5,130	..	4,000	4,000
Miscellaneous Departments	2,247	2,500	3,000	2,600
Receipts in aid of Superannuation	1,162	1,100	1,100	1,100
Miscellaneous	—78,408	—1,07,900	—2,25,000	—1,40,300
TOTAL	10,03,740	9,94,900	8,67,000	9,21,000

	Actuals, 1938-39	Budget estimate, 1939-40	Revised estimate, 1939-40	Budget estimate, 1940-41
		Rs.	Rs.	Rs.
ADVANCES TO CROWN REPRESENTATIVE.				
LOANS TO INDIAN STATES		6,000	6,90,000	6,52,500
LOANS TO NOTABILITIES	62,000	..	6,000	..
OTHER ADVANCES	..	..	4,51,000	10,22,500
TOTAL	62,000	6,000	11,47,000	16,75,000

CIRCLES OF ACCOUNT:—

INDIA	60,000	..	70,000	1,52,500
MADRAS	2,000	..	..	..
BOMBAY	..	6,000	5,52,000	5,00,000
BENGAL	..	..	4,51,000	10,22,500
ASSAM	..	..	18,000	..
ORISSA	..	..	50,000	..
SIND	..	..	6,000	..
TOTAL	62,000	6,000	11,47,000	16,75,000

DETAILS of the foregoing:—

INDIA.

LOANS TO INDIAN STATES	..	..	70,000	1,52,500
LOANS TO NOTABILITIES	60,000	..	..	..
TOTAL	60,000	..	70,000	1,52,500

MADRAS.

LOANS TO NOTABILITIES	2,000	..	..	..

BOMBAY.

LOANS TO INDIAN STATES	..	6,000	5,52,000	5,00,000

BENGAL.

OTHER ADVANCES	..	..	4,51,000	10,22,500

ASSAM.

LOANS TO INDIAN STATES	..	..	18,000	..

ORISSA.

LOANS TO INDIAN STATES	..	..	50,000	..

SIND.

LOANS TO NOTABILITIES	..	..	6,000	..

ANNEXURE A.

Statement showing the detailed distribution of the Appropriation for Political Pensions under India for 1940-41.

	Hyderabad.	Central India.	Delhi.	Ajmer-Merwara.	Non-area.	Total.
A.—POLITICAL PENSIONS (INDIA):						
A. 1.—Carnatic Stipends	8,100	..	..	..	..	8,100
A. 11.—Oudh Family Pensions . . .	6,000	..	..	..	..	6,000
A. 13.—Delhi Family Pensions . . .	..	..	30,200	..	..	30,200
A. 14.—Pensions to Maharatta Salianadars . . .	23,300	..	..	..	..	23,300
A. 15.—Other Pensions.	6,100	29,300	800	100	50,000 ^(a)	86,300
TOTAL FOR POLITICAL PENSIONS (INDIA) . . .	43,500	29,300	31,000	100	50,000	1,53,900
B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND IRAN . . .	..	..	..	..	900 ^(b)	900
C.—POLITICAL PENSIONS PAYABLE IN BURMA	..	..	..	..	700	700
D.—CHARITABLE ALLOWANCES . . .	..	..	9,900	..	..	9,900
TOTAL EXPENDITURE FOR INDIA . . .	43,500	29,300	40,900	100	51,600	1,65,400

(a) Reserve for unforeseen Commuted Value of Political Pensions.

(b) Relates to Baghdad.

ANNEX

BUDGET ESTIMATE OF DEPOSIT ACCOUNT OF THE KHASI

	RECEIPTS.	Rs.
FOREST—		
1. Timber and other forest produce	} 41,600	
2. Limestone	} 4,300	
3. Other Minerals		
	TOTAL FOREST .	45,800
MEDICAL—		
Fixed Contribution by States		500
STAMPS—		
(1) Court-fee-stamps on appeals from decisions of Durbars and on miscellaneous petitions from the States		1,000
(2) Stamps in cases tried as original cases in British Courts		4,600
(3) Fees for arms licenses paid in stamps		1,000
	TOTAL STAMPS .	6,600
POLITICAL TRIBUTE		100
EXCISE DUTY ON MATCHES		12,000
EXCISE DUTY		20,700
ADMINISTRATION OF JUSTICE		2,400
REGISTRATION		600
COMMUNICATIONS :—		
Inspection Bungalow in States		100
	TOTAL RECEIPTS .	89,000

URE B.

HILL STATES FOR 1940-41.

	EXPENDITURE.	Rs.
FOREST—		
Staff at Forest Department Revenue stations for collecting duty on timber and limestone		17,000
EDUCATION—		
Salaries and Training allowances of Inspecting Education Officers visiting the States		7,400
AGRICULTURE—		
Agricultural Inspector and Demonstrators visiting the States etc.		4,500
MEDICAL—		
For maintaining dispensaries in Nongstoin and cost of one half of dispensaries at Cherra, Shella which partly serve the States, cost of clerical work at headquarters and part cost of vaccinators		8,500
Maintenance of lunatics in Mental Hospital		1,600
TOTAL MEDICAL .		10,100
POLICE—		
Crimes investigated from States—small police station and a portion of the arm reserve cost		10,000
JAILS		6,500
COMMUNICATIONS—		
(i) Roads in States maintained purely for benefit of States		10,100
(ii) Inspection Bungalows in States		2,000
TOTAL COMMUNICATIONS .		12,100
ORIGINAL BUILDINGS		300
POLITICAL STAFF—		
Proportionate cost of pay and travelling allowance of Deputy Commissioner		14,800
Extra Assistant Commissioner		
Clerical Staff and peons		
CIVIL AND CRIMINAL JUSTICE—		
1. Expenditure on magistrate, police court officer and clerk engaged on criminal cases from the States		1,000
2. Expenditure on magistrate and staff for hearing original civil cases from States		
EXCISE		5,100
MISCELLANEOUS—		
1. Rewards for destruction of wild animals.		200
TOTAL EXPENDITURE .		89,000